



Albemarle County

Legislation Text

File #: 21-491, **Version:** 1

AGENDA DATE: 10/13/21

TITLE:

FY20-22 Strategic Plan Progress Report

SUBJECT/PROPOSAL/REQUEST: The board will receive a report and discuss the progress made on the FY20-22 Strategic Plan and a proposal to extend these priorities through FY23.

ITEM TYPE: Regular Action Item

STAFF CONTACT(S): Richardson, Shifflett, K

PRESENTER (S): Kristy Shifflett

LEGAL REVIEW: Not Required

REVIEWED BY:

BACKGROUND: On November 7, 2018, the draft FY 20 - FY 22 Strategic Plan was approved by the Board of Supervisors. The plan includes nine priorities.

STRATEGIC PLAN: Mission: To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds

DISCUSSION: On October 13, the Board will review and discuss substantial forward progress in all of the strategic priority areas, while at the same time demonstrating the strain that the pandemic has placed both on County resources but also across the global economy. Staff will also review quality government operations projects to modernize our systems and services. This update comes with a recommendation to extend the plan another year, until Fiscal Year 2023, and to use the next 12 months to deliver the 9 strategic priority areas while undertaking a comprehensive strategic planning process to move our community forward for the next plan cycle.

BUDGET IMPACT: This will inform the FY 23 Budget development processes.

RECOMMENDATION:

Staff recommends that the Board of Supervisors utilize this discussion to:

- gain an understanding of the County's progress on the strategic plan
- review and discuss staff's initial recommendation regarding adjustments to extend the current plan an additional year.

ATTACHMENTS: None.