Albemarle County

Legislation Text

File #: 20-409, **Version:** 1

AGENDA DATE: 8/5/2020

TITLE:
FY 20 Appropriations

SUBJECT/PROPOSAL/REQUEST: Resolution to approve Appropriations for local government and school projects and programs.

ITEM TYPE: Consent Action Item

STAFF CONTACT(S): Richardson, Kamptner, Birch, Allshouse L., Bowman, Vinzant, Taylor

PRESENTER (S): NA

LEGAL REVIEW: Yes

REVIEWED BY: Jeffrey B. Richardson

BACKGROUND: Virginia Code §15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc.

STRATEGIC PLAN: Mission: To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

DISCUSSION: The total change to the FY 20 budget due to the appropriations itemized in Attachment A is $199,393.94. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

RECOMMENDATION:
Staff recommends that the Board adopt the attached Resolution (Attachment B) to approve the appropriations for local government and school projects and programs as described in Attachment A.

ATTACHMENTS:
Attachment A - Appropriation Descriptions
Attachment B - Appropriation Resolution