



Albemarle County

Legislation Text

File #: 19-488, **Version:** 1

AGENDA DATE: 10/2/2019

TITLE:

FY 20 Appropriations

SUBJECT/PROPOSAL/REQUEST: Resolution to approve appropriations for local government and school projects and programs

ITEM TYPE: Consent Action Item

STAFF CONTACT(S): Richardson, Kamptner, Allshouse, L., Vinzant, Bittle, Taylor

PRESENTER (S): N/A

LEGAL REVIEW: Yes

REVIEWED BY: Jeffrey B Richardson

BACKGROUND: Virginia Code §15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc.

STRATEGIC PLAN: Mission: To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

DISCUSSION: The total change to the FY 20 budget due to the appropriations itemized in Attachment A is \$3,424,060.47. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

RECOMMENDATION:

Staff recommends that the Board consider the project scope change that is requested by the School Board as described in #2020023 in Attachment A and, if it meets the Board's approval, adopt the attached Resolution (Attachment B) to approve the appropriations for local government and school projects and programs as described in Attachment A.

ATTACHMENTS:

Attachment A - Appropriation Descriptions

Attachment B - Appropriation Resolution