



Albemarle County

Legislation Text

File #: 18-569, **Version:** 1

AGENDA DATE: 11/7/2018

TITLE:

County's FY20-22 Strategic Plan

SUBJECT/PROPOSAL/REQUEST: County's FY20-22 Strategic Plan

ITEM TYPE: Regular Action Item

STAFF CONTACT(S): Richardson, Shifflett, K.

PRESENTER (S): Kristy Shifflett

LEGAL REVIEW: Not Required

REVIEWED BY: Jeffrey B. Richardson

BACKGROUND: In September 2018, County staff and the Board of Supervisors held a Strategic Plan work session to review progress on the FY17-19 plan, share staff perspectives about objectives moving forward and review emerging initiatives. At that time, Board members assigned weighted prioritization of high, medium and low for each initiative.

At the October 3rd, Board meeting, staff provided a draft of the prioritized list and received direction from the Board to return in November with a proposed finalized draft.

STRATEGIC PLAN: Mission: To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

DISCUSSION: At the November 7, 2018 meeting, staff will review the proposed FY20-22 Strategic plan.

BUDGET IMPACT: There is no immediate budget impact associated with this item.

RECOMMENDATION:

Staff recommends that the Board adopt the FY20-22 Strategic Plan as provided in Attachment A.

ATTACHMENTS:

Attachment A: FY20-22 Draft Strategic Plan