



# Albemarle County

## Legislation Text

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**File #:** 18-548, **Version:** 1

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**AGENDA DATE:** 11/7/2018

**TITLE:**

FY 19 Appropriations

**SUBJECT/PROPOSAL/REQUEST:** Resolution to approve appropriations for local government projects and programs

**ITEM TYPE:** Consent Action Item

**STAFF CONTACT(S):** Richardson, Walker, Kamptner, Allshouse, L., Bowman, Vinzant, Mitchell, Bittle, Taylor

**PRESENTER (S):** N/A

**LEGAL REVIEW:** Yes

**REVIEWED BY:** Jeffrey B. Richardson

**BACKGROUND:** Virginia Code § 15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc.

**STRATEGIC PLAN:** Mission: To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

**DISCUSSION:** The total change to the FY 19 budget due to the appropriations itemized in Attachment A is \$1,123,070.94. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

**RECOMMENDATION:**

Staff recommends that the Board adopt the attached Resolutions (Attachments B and C) to approve the appropriations for local government projects and programs as described in Attachment A.

**ATTACHMENTS:**

Attachment A - Appropriation Descriptions

Attachment B - Resolution to Appropriate On-going Funding of Multi-Year Capital Projects

Attachment C - Appropriation Resolution