



# Albemarle County

## Legislation Text

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**File #:** 18-310, **Version:** 1

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**AGENDA DATE:** 5/9/2018

**TITLE:**

FY 2018 Appropriations

**SUBJECT/PROPOSAL/REQUEST:** Resolution to approve Appropriations for local government and school division projects and programs.

**ITEM TYPE:** Consent Action Item

**STAFF CONTACT(S):** Richardson, Walker, Letteri, Kamptner, Bowman

**PRESENTER (S):** N/A

**LEGAL REVIEW:** Yes

**REVIEWED BY:** Jeffrey B. Richardson

**BACKGROUND:** Virginia Code §15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc.

**STRATEGIC PLAN:** Mission: To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

**DISCUSSION:** The total increase to the FY 2018 budget due to the appropriations itemized in Attachment A is \$3,141,914.12. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

**RECOMMENDATION:**

Staff recommends that the Board adopt the attached Resolution (Attachment B) to approve appropriations #2018078, #2018081, #2018082, #2018083, #2018084, #2018085, and #2018086 for local government and school division projects and programs as described in Attachment A.

**ATTACHMENTS:**

- A - Appropriation Descriptions
- B - Appropriation Resolution