



Albemarle County

Legislation Text

File #: 17-587, **Version:** 1

AGENDA DATE: 11/1/2017

TITLE:

FY 2018 Appropriations

SUBJECT/PROPOSAL/REQUEST: Resolution to approve Appropriations for local government and school division projects and programs.

ITEM TYPE: Consent Action Item

STAFF CONTACT(S): Walker, Letteri, Kamptner, and Allshouse, L.

PRESENTER (S): N/A

LEGAL REVIEW: Yes

REVIEWED BY: Douglas C. Walker

BACKGROUND: Virginia Code §15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc.

STRATEGIC PLAN: *Mission:* To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

DISCUSSION: The total increase to the FY 18 budget due to the appropriations itemized in Attachment A is \$ 1,060,901.80. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

RECOMMENDATION:

Staff recommends that the Board adopt the attached Resolution (Attachment B) to approve appropriations #2018040, #2018041, #2018042, #2018043, #2018044, #2018045, #2018046, #2018047, #2018048, #2018049, #2018050, #2018051, and #2018052 for local government and school division projects and programs as described in Attachment A.

ATTACHMENTS:

A - Appropriation Descriptions

B - Appropriation Resolution