



Albemarle County

Legislation Text

File #: 17-397, **Version:** 1

AGENDA DATE: 6/14/2017

TITLE:

Darden Towe Park Operating Agreement

SUBJECT/PROPOSAL/REQUEST: Approval of the proposed operating agreement for Darden Towe Park

ITEM TYPE: Consent Action Item

STAFF CONTACT(S): Walker, Letteri, Kamptner, Herrick, Crickenberger

PRESENTER (S): N/A

LEGAL REVIEW: Yes

REVIEWED BY: Douglas C. Walker

BACKGROUND: In June of 2007, the City and County entered into an agreement that delineated City and County responsibilities for the administration, maintenance and operations of the Darden Towe Park property as a park and recreation area. The June 2007 agreement expires on June 30, 2017, and the Directors of the County and City Parks and Recreation Departments developed a new agreement (Attachment A), which has been reviewed and approved by the County and City Attorneys. On October 25, 2016, the Darden Towe Park Committee approved the agreement and recommends that it be forwarded to the County Board of Supervisors and City Council for their consideration. City Council is tentatively scheduled to consider this matter on June 19, 2017.

STRATEGIC PLAN: Quality Government Operations: Ensure County government's capacity to provide high quality service that achieves community priorities

DISCUSSION: The operating and capital costs for the park will be divided between the City and County based on the relative population of the two localities according to the Weldon Cooper Center for Public Service Annual Population Report. Based on that data, the Darden Towe FY 18 adopted budget divides the responsibilities for the park at 68.54% for the County and 31.46% for the City. All expenditures, whether capital or operating, are contingent upon the appropriation of funds by the Albemarle County Board of Supervisors and Charlottesville City Council. The proposed agreement establishes a new ten year term effective July 1, 2017 through June 30, 2027.

BUDGET IMPACT: The FY 18 adopted budget for Darden Towe Park is \$313,278.00 and the FY18 adopted revenues is \$21,878.00. Park revenues are deducted from the operating expenses prior to calculating the City and County annual share. After revenues are deducted, the County's share of funding is \$199,726.00 and the City's share is \$91,674.00. The approval of the proposed Darden Towe Park operating agreement has no additional budget impact for FY 18.

RECOMMENDATION:

Staff recommends that the Board adopt the attached Resolution (Attachment B) approving the proposed Darden Towe Park Agreement and authorizing its Chairman to sign the proposed agreement, after approval as to form and substance by the County Attorney.

ATTACHMENTS:

Attachment A - Proposed Agreement

Attachment B - Resolution