



# Albemarle County

## Legislation Text

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**File #:** 16-421, **Version:** 1

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**AGENDA DATE:** 7/6/2016

**TITLE:**

FY 2016 Appropriations.

**SUBJECT/PROPOSAL/REQUEST:** Resolution to approve Appropriation #2016086 for local government and school division projects and programs.

**ITEM TYPE:** Consent Action Item

**STAFF CONTACT(S):** Foley, Letteri, Walker, Kamptner, and Allshouse, L

**PRESENTER (S):** N/A

**LEGAL REVIEW:** Yes

**REVIEWED BY:** Thomas C. Foley

**BACKGROUND:** Virginia Code §15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc. There is no increase to the total FY16 Budget due to the below appropriation. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

**STRATEGIC PLAN:** Mission: To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

**DISCUSSION:** This request involves the approval of one (1) appropriation as follows:

- One (1) Appropriation (#2016086) to appropriate \$1,000,000.00 for a transfer from the General Fund fund balance to the FY16 Capital Improvement Program Funds pursuant to Board direction during the FY 17 budget process. This appropriation does not increase the total County budget.

**RECOMMENDATION:**

Staff recommends that the Board adopt the attached Resolution (Attachment B) to approve appropriation #2016086 for local government and school division projects and programs as described in Attachment A.

**ATTACHMENTS:**

Attachment A - Appropriation Descriptions

Attachment B - Appropriation Resolution