



Albemarle County

Legislation Text

File #: 16-295, **Version:** 1

AGENDA DATE: 5/4/2016

TITLE:

FY 2016 Appropriations

SUBJECT/PROPOSAL/REQUEST: Resolution to approve Appropriations #2016078 and #2016079 for local government and school division projects and programs

ITEM TYPE: Consent Action Item

STAFF CONTACT(S): Foley, Letteri, Walker, Davis, and Allshouse, L

PRESENTER (S): N/A

LEGAL REVIEW: Yes

REVIEWED BY: Thomas C. Foley

BACKGROUND: Virginia Code §15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc. The total increase to the FY 16 budget due to the appropriation itemized below is \$7,082.61. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

STRATEGIC PLAN: Mission: To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

DISCUSSION: This request involves the approval of two (2) appropriations as follows:

- One (1) Appropriation (#2016078) to appropriate \$7,082.61 in recovered costs and donations to the Fire Rescue Department; and
- One (1) Appropriation (#2016079) to appropriate \$28,245.66 to purchase mobile data computers for volunteer stations. This appropriation will not increase the total County budget.

RECOMMENDATION:

Staff recommends that the Board adopt the attached Resolution (Attachment B) to approve appropriations #2016078 and #2016079 for local government and school division projects and programs as described in Attachment A.

Attachment A - Appropriation Descriptions

Attachment B - Appropriation Resolution