Albemarle County

Legislation Details (With Text)

File #:	21-258	**Version:** 1	**Name:**	
Type:	Resolution		**Status:**	Consent Agenda
File created:	3/31/2021		**In control:**	Board of Supervisors
On agenda:	4/21/2021		**Final action:**	
Title:	FY 2021 Appropriations.			
Sponsors:				
Indexes:				
Code sections:				
Attachments:	1. Att.A - Appropriation Descriptions, 2. Att.B - Appropriation Resolution			

Date	Ver.	Action By	Action	Result

AGENDA DATE: 4/21/2021

TITLE:
FY 21 Appropriations

SUBJECT/PROPOSAL/REQUEST: Resolution to approve Appropriations for local government projects and programs.

ITEM TYPE: Consent Action Item

STAFF CONTACT(S): Richardson, Kamptner, Birch, Bowman, Mitchell

PRESENTER (S): N/A

LEGAL REVIEW: Yes

REVIEWED BY: Jeffrey B. Richardson

BACKGROUND: Virginia Code §15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc.

STRATEGIC PLAN: Mission - To enhance the well-being and quality of life for all community members through the provision of the highest level of public service consistent with the prudent use of public funds.

DISCUSSION: The total change to the FY 21 budget due to the appropriations itemized in Attachment A is $0.00. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

RECOMMENDATION:

Staff recommends that the Board adopt the attached Resolution (Attachment B) to approve the appropriations for local government projects and programs described in Attachment A.

ATTACHMENTS:
A - Appropriation Descriptions
B - Appropriation Resolution