



# Albemarle County

## Legislation Details (With Text)

**File #:** 19-488      **Version:** 1      **Name:**  
**Type:** Resolution      **Status:** Consent Agenda  
**File created:** 9/11/2019      **In control:** Board of Supervisors  
**On agenda:** 10/2/2019      **Final action:**  
**Title:** FY 20 Appropriations.  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Att.A - Appropriation Descriptions, 2. Att.B - Appropriation Resolution

Date	Ver.	Action By	Action	Result
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**AGENDA DATE:** 10/2/2019

**TITLE:**  
FY 20 Appropriations

**SUBJECT/PROPOSAL/REQUEST:** Resolution to approve appropriations for local government and school projects and programs

**ITEM TYPE:** Consent Action Item

**STAFF CONTACT(S):** Richardson, Kamptner, Allshouse, L., Vinzant, Bittle, Taylor

**PRESENTER (S):** N/A

**LEGAL REVIEW:** Yes

**REVIEWED BY:** Jeffrey B Richardson

**BACKGROUND:** Virginia Code §15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc.

**STRATEGIC PLAN:** Mission: To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

**DISCUSSION:** The total change to the FY 20 budget due to the appropriations itemized in Attachment A is \$3,424,060.47. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

**RECOMMENDATION:**

Staff recommends that the Board consider the project scope change that is requested by the School Board as described in #2020023 in Attachment A and, if it meets the Board's approval, adopt the attached Resolution (Attachment B) to approve the appropriations for local government and school projects and programs as described in Attachment A.

**ATTACHMENTS:**

Attachment A - Appropriation Descriptions

Attachment B - Appropriation Resolution