Albemarle County

Legislation Details (With Text)

File #:	18-580	**Version:** 1	**Name:**		
Type:	Resolution		**Status:**	Consent Agenda	
File created:	11/9/2018		**In control:**	Board of Supervisors	
On agenda:	12/5/2018		**Final action:**		
Title:	FY 18 Appropriations.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. Att. A - Appropriation Descriptions, 2. Att. B - Appropriation Resolution				

Date	Ver.	Action By	Action	Result

AGENDA DATE: 12/5/2018

TITLE:
FY 18 Appropriations

SUBJECT/PROPOSAL/REQUEST: Resolution to approve Appropriations for local government and school division projects and programs.

ITEM TYPE: Consent Action Item

STAFF CONTACT(S): Richardson, Walker, Kamptner, Allshouse, L., Bowman, Mitchell

PRESENTER (S): N/A

LEGAL REVIEW: Yes

REVIEWED BY: Jeffrey B. Richardson

BACKGROUND: Virginia Code §15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc.

STRATEGIC PLAN: Mission: To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

DISCUSSION: The total change to the FY 18 budget due to the appropriations itemized in Attachment A is $73.06. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

RECOMMENDATION:

Staff recommends that the Board adopt the attached Resolution (Attachment B) for local government and school projects and programs as described in Attachment A.

ATTACHMENTS:
Attachment A - Appropriation Descriptions
Attachment B - Appropriation Resolution