Albemarle County

Legislation Details (With Text)

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File created:	7/16/2018		**In control:**	Board of Supervisors
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Sponsors:				
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Attachments:	1. Attach. A - 2018-8-1_FY18 Appropriation, 2. Attach. B - 2018-8-1_FY18 Appropriation			

Date	Ver.	Action By	Action	Result

AGENDA DATE: 8/1/2018

TITLE:
FY 2018 Appropriations

SUBJECT/PROPOSAL/REQUEST: Resolution to approve an appropriation for local government projects and programs.

ITEM TYPE: Consent Action Item

STAFF CONTACT(S): Richardson, Walker, Kamptner, Bowman

PRESENTER (S): N/A

LEGAL REVIEW: Yes

REVIEWED BY: Jeffrey B. Richardson

BACKGROUND: Virginia Code §15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc.

STRATEGIC PLAN: Mission: To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

DISCUSSION: The total increase to the FY 2018 budget due to the appropriation itemized in Attachment A is $48,558.79. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

RECOMMENDATION:

Staff recommends that the Board adopt the attached Resolution (Attachment B) to approve the appropriation for local government projects and programs as described in Attachment A.

ATTACHMENTS:
A - Appropriation Description
B - Appropriation Resolution