



# Albemarle County

## Legislation Details (With Text)

**File #:** 17-587      **Version:** 1      **Name:**  
**Type:** Resolution      **Status:** Consent Agenda  
**File created:** 10/13/2017      **In control:** Board of Supervisors  
**On agenda:** 11/1/2017      **Final action:**  
**Title:** FY 2018 Appropriations

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Attach. A-2017-11-01\_FY18 Appropriations, 2. Attach. B-2017-11-01\_FY18\_Appropriations

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

**AGENDA DATE:** 11/1/2017

**TITLE:**  
FY 2018 Appropriations

**SUBJECT/PROPOSAL/REQUEST:** Resolution to approve Appropriations for local government and school division projects and programs.

**ITEM TYPE:** Consent Action Item

**STAFF CONTACT(S):** Walker, Letteri, Kamptner, and Allshouse, L.

**PRESENTER (S):** N/A

**LEGAL REVIEW:** Yes

**REVIEWED BY:** Douglas C. Walker

**BACKGROUND:** Virginia Code §15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc.

**STRATEGIC PLAN:** *Mission:* To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

**DISCUSSION:** The total increase to the FY 18 budget due to the appropriations itemized in Attachment A is \$ 1,060,901.80. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

**RECOMMENDATION:**

Staff recommends that the Board adopt the attached Resolution (Attachment B) to approve appropriations #2018040, #2018041, #2018042, #2018043, #2018044, #2018045, #2018046, #2018047, #2018048, #2018049, #2018050, #2018051, and #2018052 for local government and school division projects and programs as described in Attachment A.

**ATTACHMENTS:**

A - Appropriation Descriptions

B - Appropriation Resolution