



Albemarle County

Legislation Details (With Text)

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On agenda: 8/3/2016 **Final action:** 8/3/2016
Title: FY 2016 Appropriation.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Attachment A-2016-08-03_FY16 Appropriations.pdf, 2. Attachment B-2016-08-03_FY16_Appropriations.pdf

Date	Ver.	Action By	Action	Result
8/3/2016	1	Board of Supervisors	adopted	Pass

AGENDA DATE: 8/3/2016

TITLE:

FY 2016 Appropriation.

SUBJECT/PROPOSAL/REQUEST: Resolution to approve Appropriation #2016087 for local government and school division projects and programs.

ITEM TYPE: Consent Action Item

STAFF CONTACT(S): Foley, Letteri, Walker, Kamptner, and Allshouse, L

PRESENTER (S): N/A

LEGAL REVIEW: Yes

REVIEWED BY: Thomas C. Foley

BACKGROUND: Virginia Code §15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc. The total increase to the FY 16 budget due to the appropriation itemized below is \$14,694.00. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

STRATEGIC PLAN: Mission: To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

DISCUSSION: This request involves the approval of one (1) appropriation as follows:

- One (1) Appropriation (#2016087) to appropriate \$33,913.00 to the Albemarle Charlottesville Regional Jail composed of \$14,694.00 in federal reimbursement received under the State Criminal Alien Assistance

Program and \$19,219.00 from the Reserve for Contingencies for insurance expenses, the latter of which will not increase the total County budget, for a net increase to the budget of \$14,694.00.

RECOMMENDATION:

Staff recommends that the Board adopt the attached Resolution (Attachment B) to approve appropriation #2016087 for local government and school division projects and programs as described in Attachment A.

Attachment A - Appropriation Descriptions

Attachment B - Appropriation Resolution