



# Albemarle County

## Legislation Details (With Text)

**File #:** 16-295      **Version:** 1      **Name:**  
**Type:** Report      **Status:** Consent Agenda  
**File created:** 4/12/2016      **In control:** Board of Supervisors  
**On agenda:** 5/4/2016      **Final action:**  
**Title:** FY 2016 Appropriations  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Attachment A-2016-05-04\_FY16 Appropriations.pdf, 2. Attachment B-2016-05-04\_FY16\_Appropriations.pdf

Date	Ver.	Action By	Action	Result
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**AGENDA DATE:** 5/4/2016

**TITLE:**

FY 2016 Appropriations

**SUBJECT/PROPOSAL/REQUEST:** Resolution to approve Appropriations #2016078 and #2016079 for local government and school division projects and programs

**ITEM TYPE:** Consent Action Item

**STAFF CONTACT(S):** Foley, Letteri, Walker, Davis, and Allshouse, L

**PRESENTER (S):** N/A

**LEGAL REVIEW:** Yes

**REVIEWED BY:** Thomas C. Foley

**BACKGROUND:** Virginia Code §15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc. The total increase to the FY 16 budget due to the appropriation itemized below is \$7,082.61. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

**STRATEGIC PLAN:** Mission: To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

**DISCUSSION:** This request involves the approval of two (2) appropriations as follows:

- One (1) Appropriation (#2016078) to appropriate \$7,082.61 in recovered costs and donations to the Fire Rescue Department; and

•One (1) Appropriation (#2016079) to appropriate \$28,245.66 to purchase mobile data computers for volunteer stations. This appropriation will not increase the total County budget.

**RECOMMENDATION:**

Staff recommends that the Board adopt the attached Resolution (Attachment B) to approve appropriations #2016078 and #2016079 for local government and school division projects and programs as described in Attachment A.

Attachment A - Appropriation Descriptions

Attachment B - Appropriation Resolution