



Albemarle County

Legislation Text

File #: 24-280, **Version:** 1

AGENDA DATE: 6/12/2024

TITLE:

Board of Supervisors' Compensation

SUBJECT/PROPOSAL/REQUEST: Conduct a public hearing concerning a proposed ordinance amending County Code § 2-202 to increase the Board of Supervisors' compensation by 2%

ITEM TYPE: Regular Action Item

STAFF CONTACT(S): Richardson, Rice, Rosenberg

PRESENTER (S): Jessica Rice

LEGAL REVIEW: Yes

REVIEWED BY: Jeffrey B. Richardson

BACKGROUND: Virginia Code § 15.2-1414.3 enables boards of supervisors to establish annual board members' salaries by ordinance, and limits the maximum annual salary based on localities' populations. It also provides that the maximum annual salaries provided for each population bracket may be adjusted by an inflation factor not to exceed five percent.

The Board of Supervisors adopted an ordinance in 1984, establishing the Board members' salaries effective July 1, 1985. Since 1998, the Board has consistently increased members' salaries by an amount equal to the average salary increase provided to employees of the County.

STRATEGIC PLAN: Workforce & Customer Service - Recruit & retain engaged public servants who provide quality government services to advance our mission.

DISCUSSION: The County implemented a 2% Cost of Living Adjustment for staff, effective January 1, 2024, to support increasing wages in response to inflation and to remain competitive with employers in our area. Board member pay did not increase at that time because the state code requires that consideration of compensation adjustments for a board of supervisors occur between May 1 and June 30 each year, with any changes to be effective as of July 1 of the following fiscal year.

Staff has prepared a proposed ordinance (Attachment A) to amend County Code § 2-202 to increase the compensation of Board members by 2%, to include the stipends for the Board chair and vice-chair, which the Board can consider following the public hearing. Consistent with the state code, the ordinance includes an effective date of July 1, 2024.

BUDGET IMPACT: The proposed 2% salary increase will increase Board members' annual salaries from \$19,803 to \$20,199 in FY 25. The proposed stipend increase for the Chair is from \$1,800 to \$1,836, and the proposed stipend increase for the Vice-Chair is from \$600 to \$612.

RECOMMENDATION:

Staff recommends that, after the public hearing, the Board adopt the attached proposed ordinance (Attachment A).

ATTACHMENTS:

A - Proposed Revised Ordinance