



# Albemarle County

## Legislation Text

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**File #:** 17-629, **Version:** 1

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**AGENDA DATE:** 12/13/2017

**TITLE:**

CATEC/Rio Wildflower Meadow Project

**SUBJECT/PROPOSAL/REQUEST:** Resolution to approve Appropriation for CATEC/Rio Wildflower Meadow Project.

**ITEM TYPE:** Regular Action Item

**STAFF CONTACT(S):** Walker, Letteri, Kamptner, and Allshouse, L.

**PRESENTER (S):** N/A

**LEGAL REVIEW:** Yes

**REVIEWED BY:** Choose an item.

**BACKGROUND:** Virginia Code §15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget.

**STRATEGIC PLAN:** Mission: To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

**DISCUSSION:** The total increase to the FY 2018 budget due to the appropriation itemized in Attachment A is \$15,000.00. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

**RECOMMENDATION:**

Staff recommends that the Board adopt the attached Resolution (Attachment B) to approve appropriation #2018060 for the CATEC/Rio Wildflower Meadow Project as described in Attachment A.

**ATTACHMENTS:**

- A - Appropriation Description
- B - Appropriation Resolution