Albemarle County

Legislation Text

File #: 21-472, **Version:** 1

AGENDA DATE: 10/6/2021

TITLE:
Fiscal Year 2022 Appropriations

SUBJECT/PROPOSAL/REQUEST: Resolution to approve appropriations for local government and school projects and programs.

ITEM TYPE: Consent Action Item

STAFF CONTACT(S): Richardson, Kamptner, Birch, Bowman, Davidson, Vinzant, Mitchell, Gardner

PRESENTER (S): N/A

LEGAL REVIEW: Not Required

REVIEWED BY: Jeffrey B. Richardson

BACKGROUND: Virginia Code §15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc.

STRATEGIC PLAN: Mission - To enhance the well-being and quality of life for all community members through the provision of the highest level of public service consistent with the prudent use of public funds.

DISCUSSION: The total change to the Fiscal Year 2022 (FY 22) budget due to the appropriations itemized in Attachment A is $1,721,735.40. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

RECOMMENDATION:
Staff recommends that the Board adopt the attached resolution (Attachment B) to approve the appropriations for local government projects and programs described in Attachment A.

ATTACHMENTS:
A - Appropriation Descriptions
B - Appropriation Resolution