



Albemarle County

Legislation Details (With Text)

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Title: FY 19 Appropriations.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Attachment A - Appropriation Descriptions, 2. Attachment B - Resolution to Appropriate On-going Fundind of Multit-Year Capital Projects, 3. Attachment C - Appropriation Resolution

Date	Ver.	Action By	Action	Result
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AGENDA DATE: 11/7/2018

TITLE:

FY 19 Appropriations

SUBJECT/PROPOSAL/REQUEST: Resolution to approve appropriations for local government projects and programs

ITEM TYPE: Consent Action Item

STAFF CONTACT(S): Richardson, Walker, Kamptner, Allshouse, L., Bowman, Vinzant, Mitchell, Bittle, Taylor

PRESENTER (S): N/A

LEGAL REVIEW: Yes

REVIEWED BY: Jeffrey B. Richardson

BACKGROUND: Virginia Code § 15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc.

STRATEGIC PLAN: Mission: To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

DISCUSSION: The total change to the FY 19 budget due to the appropriations itemized in Attachment A is \$1,123,070.94. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

RECOMMENDATION:

Staff recommends that the Board adopt the attached Resolutions (Attachments B and C) to approve the appropriations for local government projects and programs as described in Attachment A.

ATTACHMENTS:

Attachment A - Appropriation Descriptions

Attachment B - Resolution to Appropriate On-going Funding of Multi-Year Capital Projects

Attachment C - Appropriation Resolution