



Albemarle County

Legislation Details (With Text)

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Type: Report **Status:** Consent Agenda
File created: 12/14/2017 **In control:** Board of Supervisors
On agenda: 1/3/2018 **Final action:**
Title: FY 2018 Appropriations

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Attachments: 1. Attach. A -- 2018-1-03_FY18 Appropriations, 2. Attach. B -- 2018-1-03_FY18_Appropriations

Date	Ver.	Action By	Action	Result
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AGENDA DATE: 1/3/2017

TITLE:
FY 2018 Appropriations

SUBJECT/PROPOSAL/REQUEST: Resolution to approve Appropriations for local government and school division projects and programs.

ITEM TYPE: Consent Action Item

STAFF CONTACT(S): Richardson, Letteri, Kamptner, and Allshouse, L.

PRESENTER (S): N/A

LEGAL REVIEW: Yes

REVIEWED BY: Jeffrey B. Richardson

BACKGROUND: Virginia Code §15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc.

STRATEGIC PLAN: *Mission:* To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

DISCUSSION: The total increase to the FY 2018 budget due to the appropriations itemized in Attachment A is \$274,487.56. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

RECOMMENDATION:

Staff recommends that the Board adopt the attached Resolution (Attachment B) to approve appropriations #2018057, #2018058, #2018059, and #2018061 for local government and school division projects and programs as described in Attachment A.

ATTACHMENTS:

A - Appropriation Descriptions

B - Appropriation Resolution