



# Albemarle County

## Legislation Details (With Text)

**File #:** 17-513      **Version:** 1      **Name:**  
**Type:** Resolution      **Status:** Consent Agenda  
**File created:** 8/16/2017      **In control:** Board of Supervisors  
**On agenda:** 10/4/2017      **Final action:**  
**Title:** FY 2017 Appropriations

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Attach. A - 2017-10-04 FY17 Appropriations, 2. Attach. B - 2017-10-04 FY17\_Appropriations

Date	Ver.	Action By	Action	Result
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**AGENDA DATE:** 10/4/2017

**TITLE:**  
FY 2017 Appropriations

**SUBJECT/PROPOSAL/REQUEST:** Resolution to approve Appropriations for local government and school division projects and programs.

**ITEM TYPE:** Consent Action Item

**STAFF CONTACT(S):** Walker, Letteri, Kamptner, and Allshouse, L.

**PRESENTER (S):** N/A

**LEGAL REVIEW:** Yes

**REVIEWED BY:** Douglas C. Walker

**BACKGROUND:** Virginia Code §15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc.

**STRATEGIC PLAN:** Mission: To enhance the well-being and quality of life for all citizens through the provision of the highest level of public service consistent with the prudent use of public funds.

**DISCUSSION:** The total change to the FY 17 budget due to the appropriations itemized in Attachment A is (\$24,316.82). A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

**RECOMMENDATION:**

Staff recommends that the Board adopt the attached Resolution (Attachment B) to approve appropriations #2017106, #2017107, #2017108, #2017109, and #2017110 for local government and school division projects and programs as described in Attachment A.

**ATTACHMENTS:**

A - Appropriation Descriptions

B - Appropriation Resolution