



# Albemarle County

## Legislation Details (With Text)

**File #:** 23-412      **Version:** 1      **Name:**  
**Type:** Resolution      **Status:** Consent Agenda  
**File created:** 9/8/2023      **In control:** Board of Supervisors  
**On agenda:** 10/4/2023      **Final action:**  
**Title:** Fiscal Year 2024 Appropriations.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Att.A - Appropriation Descriptions, 2. Att.B - Appropriation Resolution

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

**AGENDA DATE:** 10/4/2023

**TITLE:**

Fiscal Year 2024 Appropriations

**SUBJECT/PROPOSAL/REQUEST:** Resolution to approve appropriations for County government projects and programs.

**ITEM TYPE:** Consent Action Item

**STAFF CONTACT(S):** Richardson, Rosenberg, Sumner, Bowman, Davidson, Gardner, Mitchell, Unsworth

**PRESENTER (S):** N/A

**LEGAL REVIEW:** Yes

**REVIEWED BY:** Jeffrey B. Richardson

**BACKGROUND:** Virginia Code §15.2-2507 provides that any locality may amend its budget to adjust the aggregate amount to be appropriated during the fiscal year as shown in the currently adopted budget; provided, however, any such amendment which exceeds one percent of the total expenditures shown in the currently adopted budget must be accomplished by first publishing a notice of a meeting and holding a public hearing before amending the budget. The Code section applies to all County funds, i.e., General Fund, Capital Funds, E911, School Self-Sustaining, etc.

**STRATEGIC PLAN:** Mission - To enhance the well-being and quality of life for all community members through the provision of the highest level of public service consistent with the prudent use of public funds.

**DISCUSSION:** The total change to the Fiscal Year 2024 (FY 24) budget due to the appropriations itemized in Attachment A is \$1,478,512. A budget amendment public hearing is not required because the amount of the cumulative appropriations does not exceed one percent of the currently adopted budget.

**RECOMMENDATION:**

Staff recommends that the Board adopt the attached resolution (Attachment B) to approve the appropriations for County government projects and programs described in Attachment A.

**ATTACHMENTS:**

A - Appropriation Descriptions

B - Appropriation Resolution