



Recommended FISCAL YEAR 2023 BUDGET CALENDAR

October 2021	
13 (Wed.)	Work Session – Strategic Plan Update
20 (Wed.)	Fall Joint Work Session with School Board – Capital Improvement Plan
November 2021	
16 (Tues.)	Planning Commission meets prior to CIP Advisory Committee
17 (Wed.)	Work Session – Long-Range Planning
Late Nov/ early Dec	CIP Advisory Committee meeting(s)
December 2021	
15 (Wed.)	Work Session – Long-Range Planning
February 2022	
17 (Thurs.)	<i>Tentative</i> – Superintendent presents Draft Funding Request to School Board
23 (Wed.)	County Executive’s presentation to Board – Recommended Budget and CIP
March 2022	
02 (Wed.)	Public Hearing on County Executive’s Recommended Budget and CIP
09 (Wed.)	Work Session #1
10 (Thurs.)	<i>Tentative</i> - School Board adopts School Division budget request
14 (Mon.)	Work Session #2 – To include School Board funding request and CIP
17 (Thurs.)	Work Session #3 – Board proposes Budget and sets maximum tax rate for advertisement
23 (Wed.)	If needed - Work Session #4
30 (Wed.)	If needed - Work Session #5
April 2021	
Week of 4-8	Spring Break
6 (Wed.)	If needed - Work Session #6
27 (Wed.)	Public Hearing on the CY 22 tax rate and Board’s Proposed Budget
May 2021	
4 (Wed.)	Board approves FY 23 Budget and sets tax rate
12 (Thurs.)	<i>Tentative</i> - School Board adopts School Division budget