

**Appropriation #2021087**

<b>Sources:</b>	Transfer from Reserve for Contingencies*	\$35,000.00
	Darden Towe Park Fund fund balance	\$25,000.00
	State Revenue	\$30,000.00
<b>Uses:</b>	Tax Relief for the Elderly and Disabled*	\$20,000.00
	Virginia Cooperative Extension Service*	\$15,000.00
	Darden Towe Park Fund	\$25,000.00
	Clerk of the Circuit Court	\$30,000.00
<b>Net Increase to Appropriated Budget:</b>		<b>\$55,000.00</b>

\*This portion of the appropriation does not increase or decrease the total County budget.

**Description:**

This request is appropriate the following in order to reconcile the items as part of the close of FY 21:

- Appropriate \$20,000.00 from the Reserve for Contingencies to fund the Tax Relief for the Elderly and Disabled program based on actual FY 21 program expenses;
- Appropriate \$15,000.00 from the Reserve for Contingencies to the Virginia Cooperative Extension Service based on the timing of FY 20 and FY 21 expenses;
- Appropriate \$25,000.00 in the Darden Towe Park Fund fund balance to the Darden Towe Park Fund for tree removal and emergency repairs in the last quarter of FY 21.
- Appropriate \$30,000 in state revenue to the Clerk of the Circuit Court for technology costs related to the scanning of historical documents