

Cost

	Paygrade	Salary	Benefits	Total
Member Services Analyst	14	\$49,462.00	\$20,623.00	\$70,085.00
EMS Education Coordinator	17	\$61,090.00	\$23,095.00	\$84,185.00
Civilian EMS Instructor	14	\$49,462.00	\$20,623.00	\$70,085.00
Quartermaster	13	\$46,103.00	\$21,089.00	\$67,192.00
Fleet Mechanic	11	\$40,489.00	\$19,646.00	\$60,135.00
Total		\$246,606.00	\$105,076.00	\$351,682.00
Cost Offsets				
Retirements		\$199,497.56	\$130,365.73	\$234,534.29
Uniform EMS Instructor		\$35,357.50	\$17,771.67	\$53,129.17
Part-Time Mechanics Wages		\$12,240.00	\$936.36	\$13,176.36
Labor savings - preventative maintenance		\$89,659.00	\$-	\$-
Total		\$336,754.06	\$149,073.76	\$485,827.82
Net Cost		\$(90,148.06)	\$(43,997.76)	\$(134,145.82)