

Secondary System
Albemarle County
Construction Program
Estimated Allocations

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Fund	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
TeleFee	\$309,006	\$309,006	\$309,006	\$309,006	\$309,006	\$309,006	\$1,854,036
District Grant Unpaved	\$522,580	\$694,463	\$751,383	\$751,383	\$953,550	\$953,550	\$4,626,909
Total	\$831,586	\$1,003,469	\$1,060,389	\$1,060,389	\$1,262,556	\$1,262,556	\$6,480,945

Board Approval Date:

Resident Engineer Date

County Executive Date

Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

2021-22 through 2026-27

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27		Scope of Work FHWA # Comments
Rt.9999 109397 CONTRACT S Single Hearing 0000.01	RIO MILLS CONNECTOR 9999-002-941, C-501 CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED ROUTE 643 BERKMAR DRIVE EXTENDED 0.20	PE \$349,286 RW \$157,500 CON \$3,292,447 Total \$3,799,233										TELEFEE FUNDS / SMARTSCALE FUNDS BALANCE TO BE FUNDED THROUGH SMART SCALE UNDER CONSTRUCTION
Rt.0712 113774 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0000.02	COLES ROLLING ROAD 0712-002-P37, N-501 RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 713 1.40 MI. E. ROUTE 713 1.40	PE \$30,608 RW \$0 CON \$352,806 Total \$383,414										150 VPD 05/02/2018 CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT UNDER CONSTRUCTION
Rt.0712 113775 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0001.00	COLES ROLLING ROAD 0712-002-P38, N-501 RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.40 MI. E. ROUTE 713 2.75 MI. E. ROUTE 713 1.35	PE \$22,206 RW \$0 CON \$344,294 Total \$366,500										150 VPD 05/02/2018 CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT UNDER CONSTRUCTION
Rt.0671 115842 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0002.00	WESLEY CHAPEL ROAD 0671-002-P86, N-501 RTE. 671 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 668 ROUTE 668 0.10	PE \$0 RW \$0 CON \$57,000 Total \$57,000										270 VPD 07/26/2018 CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT UNDER CONSTRUCTION
Rt.0702 115841 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0003.00	RESERVOIR ROAD 0702-002-P85, N-501 RTE. 702 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) END STATE MAINTENANCE 0.97 MI. E. END STATE MAINT 0.97	PE \$0 RW \$0 CON \$436,500 Total \$436,500		\$2,055	\$2,055	\$0	\$0	\$0	\$0	\$0	\$0	400 VPD 04/01/2015 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT UNDER CONSTRUCTION

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SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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2021-22 through 2026-27

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27		Scope of Work FHWA # Comments
RL0784 115840 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0004.00	BURNT MILL ROAD 0784-002-P84, N-501 RTE. 784 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 1009 ROUTE 600 0.72	PE \$0 RW \$0 CON \$319,500 Total \$319,500										210 VPD 09/20/2018 CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0612 113778 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0005.00	HAMMOCKS GAP ROAD 0612-002-P60, N-501 RTE. 612 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 20 0.52 MI. S. RTE. 20 0.65	PE \$10,000 RW \$0 CON \$215,000 Total \$225,000	\$52,311	\$172,689	\$172,689	\$0	\$0	\$0	\$0	\$0	\$0	170 VPD 04/10/2015 CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0720 113776 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0006.00	HARRIS CREEK ROAD 0720-002-P35, N-501 RTE. 720 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.25 MI. W. ROUTE 20 END STATE MAINTENANCE 0.38	PE \$7,500 RW \$0 CON \$95,000 Total \$102,500	\$0	\$102,500	\$102,500	\$0	\$0	\$0	\$0	\$0	\$0	230 VPD 11/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0760 113779 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0007.00	RED HILL SCHOOL ROAD 0760-002-P61, N-501 RTE. 760 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 ROUTE 712 1.53	PE \$15,000 RW \$0 CON \$360,000 Total \$375,000	\$0	\$375,000	\$146,933	\$228,067	\$0	\$0	\$0	\$0	\$0	130 VPD 11/19/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0633 113783 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0008.00	COVE GARDEN ROAD 0633-002-P65, N-501 RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.50 MI. E. RTE 29 3.00 MI. E. RTE 29 1.50	PE \$20,000 RW \$0 CON \$300,000 Total \$320,000	\$0	\$320,000	\$98,403	\$221,597	\$0	\$0	\$0	\$0	\$0	80 VPD 04/01/2015 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

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2021-22 through 2026-27

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost		Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
						2021-22	2022-23	2023-24	2024-25	2025-26	2026-27		Scope of Work FHWA # Comments
RL0633 113784 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0009.00	COVE GARDEN ROAD 0633-002-P66, N-501 RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 3.00 MI. E. RTE 29 ROUTE 712 1.50	PE RW CON Total	\$20,000 \$0 \$280,000 \$300,000			\$0	\$244,799	\$55,201	\$0	\$0	\$0	\$0	80 VPD 04/01/2015 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0769 116891 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0010.00	BEAM ROAD 0769-002-992, N-501 RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 1484 END STATE MAINTENANCE 0.27	PE RW CON Total	\$10,000 \$0 \$80,000 \$90,000			\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	80 VPD 04/03/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0600 116892 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0011.00	STONEY POINT PASS 0600-002-993, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 20 0.90 MI. S. ROUTE 20 0.90	PE RW CON Total	\$15,000 \$0 \$210,000 \$225,000			\$0	\$0	\$225,000	\$0	\$0	\$0	\$0	70 VPD 04/10/2015 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0600 116893 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0012.00	STONEY POINT PASS 0600-002-994, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.29 MI. N. ROUTE 231 ROUTE 231 1.29	PE RW CON Total	\$15,000 \$0 \$300,000 \$315,000			\$0	\$0	\$315,000	\$0	\$0	\$0	\$0	70 VPD 04/10/2015 TELEFEE FUNDS/DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0721 113780 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0013.00	OLD DOMINION ROAD 0721-002-P62, N-501 RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 712 1.21	PE RW CON Total	\$20,000 \$0 \$280,000 \$300,000			\$0	\$0	\$183,237	\$116,763	\$0	\$0	\$0	70 VPD 06/20/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

District: Culpeper

County: Albemarle County

Board Approval Date:

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2021-22 through 2026-27

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						2021-22	2022-23	2023-24	2024-25	2025-26	2026-27		
Rt.0707 113777 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0014.00	BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 691 END STATE MAINTENANCE 0.35	<i>PE</i> \$10,000 <i>RW</i> \$0 <i>CON</i> \$100,000 <i>Total</i> \$110,000											70 VPD 11/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0805 115843 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0015.00	HENDERSON LANE 0805-002-P87, N-501 RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 END STATE MAINTENANCE 0.24	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$76,500 <i>Total</i> \$76,500											70 VPD 9/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0723 116894 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0016.00	SHARON ROAD 0723-002-995, N-501 RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 722 1.85	<i>PE</i> \$15,000 <i>RW</i> \$0 <i>CON</i> \$435,000 <i>Total</i> \$450,000											60 VPD 4/17/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0813 116895 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0017.00	STARLIGHT ROAD 0813-002-996, N-501 RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 712 END STATE MAINTENANCE 0.50	<i>PE</i> \$10,000 <i>RW</i> \$0 <i>CON</i> \$115,000 <i>Total</i> \$125,000											60 VPD 8/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0736 113858 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0018.00	WHITES MOUNTAIN ROAD 0736-002-P80, N-501 RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 635 ROUTE 636 2.60	<i>PE</i> \$20,000 <i>RW</i> \$0 <i>CON</i> \$435,000 <i>Total</i> \$455,000											50 VPD 10/31/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

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