

Appropriation #2021060

\$0.00

Source: Transportation Leveraging Program* \$ 1,100,000.00

*This portion of the appropriation does not increase or decrease the total County budget.

This request is to appropriate \$1,100,000.00 from the Transportation Leveraging Program to the Rio Road – Avon Street – U.S. Route 250 West Sidewalks Project to cover bids that exceeded the currently appropriated construction budget. This project consists of three sections of sidewalks:

- The Rio Road Sidewalk Improvement project will connect the Stonehenge residential neighborhood to the John Warner Parkway and Rio Road sidewalk system.
- The Avon Street Walkway/Crosswalks Improvement project will provide sidewalks on the east side from Swan Lake Drive to Mill Creek Drive and then to Mountain View Elementary School, and on the west side from Stoney Creek Drive to Arden Drive.
- The US 250 West-Crozet project will consist of the construction of sidewalk and crosswalks from Cory Farms to the Clover Lawn commercial area and Blue Ridge Shopping Center.

Current bids received for the project are over the currently appropriated budget. After reviewing the current bids, coordinating with Virginia Department of Transportation (VDOT) and engineering firms, and reviewing the comparisons to regional bid results, staff believes that the over-budget pricing received for this project is in alignment with the current market and therefore requests additional funding to complete this project.

Appropriation #2021061

\$0.00

Source: Advancing Strategic Priorities Reserve* \$ 100,000.00

*This portion of the appropriation does not increase or decrease the total County budget.

This request is to appropriate \$100,000.00 from the Advancing Strategic Priorities Reserve in the Capital Budget to the Community Development Department for an expanded scope of the Rio Road Corridor Study pursuant to the Board of Supervisor’s discussion at the budget work session on March 29, 2021.

On July 15, 2020, the Board of Supervisors appropriated \$120,000.00 to the Community Development Department for the Rio Road Corridor Study. This appropriation provides a second phase that would evaluate Rio Road East from the John Warner Parkway to the County/City line at the intersection with Melbourne Road. The study would include a detailed focus on the transition from an older rural roadway to a more urban condition by identifying missing segments of sidewalks, crosswalks, and bike lanes as well as potential improvements to turning movements at existing subdivisions and primary intersections. This would bring numerous individual concepts together into a complete roadway design that provides the level of detailed needed to move forward with the implementation of prioritized projects.