# Secondary System Albemarle County Construction Program Estimated Allocations

Fund	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
TeleFee	\$342,782	\$342,782	\$342,782	\$342,782	\$342,782	\$342,782	\$2,056,692
District Grant Unpaved	\$773,496	\$522,580	\$694,463	\$751,383	\$751,383	\$939,229	\$4,432,534
Total	\$1,116,278	\$865,362	\$1,037,245	\$1,094,165	\$1,094,165	\$1,282,011	\$6,489,226

Board Approval Date: May

May 20, 2020

120 hinin Resident Engineer Date

5%

**County Executive** 

Date

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Board Approval Date: May

May 20, 2020

120 hinin Resident Engineer Date

5%

**County Executive** 

Date

# SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Tank      Gas Max      Extension      Marcine Barger      Product Regarding Regarding      Conception Regarding      Conception	Board Approval Date: I	May 20, 2020				2020-21 through	n 2025-26							
Account of the set of th	Route	Road Name	Estima	ated Cost	Previous	Additional		PRO	JECTED FISCAL	YEAR ALLOCA	TIONS		Balance to	Traffic Count
np set series    result    result    SNP series	PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Type of point books in the product in the p	Accomplishment	Description				Required								FHWA #
Priory of the priory	Type of Funds	FROM			SSYP Funding		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		Comments
NEXT      ASSOCIATION      ASSOCIATION      PA      SECT      PA	Type of Project	то			Other Funding									
10449  073-02940.4-031  60  50  <	Priority #	Length			Total									
10459      073-002-96, Hold FT, 73, FURAL PREDTO DA SOUTH 25, FURAL PREDTO PRED SOUTH 25, FURAL PRED S	Rt.0731	KESWICK DRIVE	PE	\$621										220 VPD 08/02/2018
sh - Hack Lobbin - Subject Triat - Subject	104649													
NO RAM, SCOLNE 24  Totel  Totel  \$356,997  \$30  \$		(SURFACE TREAT	CON	\$256,376										CTB FORMULA UNPAVED >50 VPD
NUME 2:      NUM 2:			Total	\$256,997	\$256,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC RESOLUTION
000.01  0.70  0 <	SECONDARY													
NOB37      DOX WOODS WOAD      PE      51.818      No      State      State <thstate< th=""></thstate<>	0000.01													CONSTRUCTION COMPLETE
11134 0    0370-024,4 No1    7W    50    7W    50    7W    50    7W    50    7W    50    7W    7W    50    7W    7W    50    7W    7W    50    7W			PE	\$1,818										
Sample Acting Label    Support Acting Label	111745		RW											130 VPD 07/24/2018
NO FLAN, SECONDARY    ROUTE 151 NELSON COUNTY LINE    Team    \$225,461    \$30    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$0    \$00    \$		(SURFACE TREAT	CON	\$223,643										CTB FORMULA UNPAVED >50 VPD
Dotock      DOT      DOT      DOT      CARDEN LANE      PE      \$3.288      Description      Description      State		ROUTE 151	Total	\$225,461	\$225,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Dotock      DOT      DOT      DOT      CARDEN LANE      PE      \$3.288      Description      Description      State	0000 03	0.70												CONSTRUCTION COMPLETE
113773    0712-002-P36, N-501    RW    SD			PE	\$3,288										
Shift Hinde Debuiltion    Supervised Ender NONPLAN, SECONDARY    Supervised Ender RE5999    Total    State,784    State,774    State,774    State,774														320 VPD 08/14/2018
NO PLAN, SECONDARY    COUTE 29 ROUTE 692    Total    \$140,784    \$10    \$0    \$0    \$0    \$0    \$00    Real RUSTIC PROJECT RESOLUTION NEEDED      0000.03    0.87		(SURFACE TREAT	CON	\$137,496										CTB FORMULA UNPAVED >50 VPD
D000000    R10999    R10 MILLS CONNECTOR    PE    \$335,000    S30    S0		ROUTE 29	Total	\$140,784	\$140,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R19999    RIO MILLS CONNECTOR    PE    \$355,000      103397    999-002-941, C-501    RW    \$157,500      CONTRACT    CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMARD R EXTENDED    CON    \$3,286,733      S    ROUTE 643    ROUTE 643      Single Hearing    BERKMAR DRIVE EXTENDED    So      RL0824    PATTERSON MILL LANE    PE      N11744    0824-002-934, N-501    RW      S/F HIRED EQUIP. S    So    \$40      S/F MIRED EQUIP. SECONDARY    ROUTE 688      NOPLAN, SECONDARY    ROUTE 688	0000.03	0.87												CONSTRUCTION COMPLETE
CONTRACT    CONNECTOR DB ETWEEN RD MLLS RD AND BERKMAR DR EXTENDED    CON    \$3,286,733    SAMAT    SAMAT    SO    SO <t< td=""><td></td><td>RIO MILLS CONNECTOR</td><td>PE</td><td>\$355,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		RIO MILLS CONNECTOR	PE	\$355,000										
MILLS RD AND BERKMAR DR EXTENDED    MILLS RD AND BERKMAR DR EXTENDED    Total    Sa,799,23    S3,141,711    S657,522    S0    S0 <td></td>														
S    Total    \$3,799,233    \$3,141,711    \$657,522    \$0	CONTRACT	MILLS RD AND BERKMAR DR	CON	\$3,286,733										
Single Hearing    BERKMAR DRIVE EXTENDED    Image: Constraint of the constraint of	S		Total	\$3,799,233	\$3,141,711	\$657,522	\$657,522	\$0	\$0	\$0	\$0	\$0	\$0	FUNDS
0001.00    0.20    C	Single Hearing													
111744    0824-002-P34, N-501    RW    \$0      S/F HIRED EQUIP. S    RTE. 824 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)    CON    \$260,000    \$0 </td <td></td> <td>0.20</td> <td></td>		0.20												
S/F HIRED EQUIP.    RTE. 824 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)    CON    \$260,000    \$0														160 VPD 09/20/20185
S/F HIKED EQUIP. S (SURFACE TREAT NONHARDSURFACE RD) NO PLAN, SECONDARY NO PLAN, SECONDARY NO UTE 688 1.04 MI. N. ROUTE 688	111744													
RURAL RUSTIC RESOLUTION 1.04 MI. N. ROUTE 688 RECEIVED 04/05/2017		(SURFACE TREAT	CON	\$260,000										CTB FORMULA UNPAVED >50 VPD
			Total	\$270,000	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	0002.00	1.04												

### SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Board Approval Date: N	<i>l</i> lay 20, 2020				2020-21 through	n 2025-26							
Route	Road Name	Estimat	ted Cost	Previous	Additional	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to	Traffic Count
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0712	COLES ROLLING ROAD	PE	\$15,000										
113774	0712-002-P37, N-501	RW	\$0										150 VPD 05/02/2018
S/F HIRED EQUIP.	RTE. 712 - RURAL RUSTIC RD	CON	\$363,000										
S	(SURFACE TREAT NONHARDSURFACE RD)												
NO PLAN,	,	Total	\$378,000	\$378,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CTB FORMULA UNPAVED >50 VPD
SECONDARY	ROUTE 713												RURAL RUSTIC PROJECT
	1.40 MI. E. ROUTE 713												RESOLUTION RECEIVED 8/21/2019
0003.00	1.40												
Rt.0712	COLES ROLLING ROAD	PE	\$15,000										150 VPD 05/02/2018
113775	0712-002-P38, N-501 RTE. 712 - RURAL RUSTIC RD	RW CON	\$0 \$351,500										
S/F HIRED EQUIP. S	(SURFACE TREAT	00/1	ψ001,000										CTB FORMULA UNPAVED >50 VPD /
NO PLAN,	NONHARDSURFACE RD)	Total	\$366,500	\$355,857	\$10,643	¢10 €42	\$0	\$0	\$0	\$0	\$0	\$0	DISTRICT GRANT UNPAVED >50 VPD
SECONDARY	1.40 MI. E. ROUTE 713	TOlar	\$300,500	\$355,657	\$10,645	\$10,643	φU	φU	φU	φU	φU	φU	RURAL RUSTIC PROJECT
	2.75 MI. E. ROUTE 713												RESOLUTION RECEIVED 8/21/2019
0004.00	1.35												
Rt.0671	WESLEY CHAPEL ROAD	PE	\$0										270 VPD 07/26/2018
115842	0671-002-P86, N-501	RW	\$0										
S/F HIRED EQUIP.	RTE. 671 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$55,000										DISTRICT GRANT UNPAVED >50
S	NONHARDSURFACE RD)												VPD
NO PLAN, SECONDARY		Total	\$55,000	\$0	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	
	ROUTE 668 ROUTE 668												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0005.00	0.10												REGOLUTION NEEDED
Rt.0702	RESERVOIR ROAD	PE	\$0										
115841	0702-002-P85, N-501	RW	\$0 \$0										400 VPD 04/01/2015
S/F HIRED EQUIP.	RTE. 702 - RURAL RUSTIC RD	CON	\$436,500										DISTRICT GRANT UNPAVED >50
S S	(SURFACE TREAT NONHARDSURFACE RD)												VPD
NO PLAN,		Total	\$436,500	\$0	\$436,500	\$436,500	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	END STATE MAINTENANCE												RURAL RUSTIC PROJECT
	0.97 MI. E. END STATE MAINT												RESOLUTION NEEDED
0006.00	0.97												
Rt.0784	BURNT MILL ROAD	PE	\$0										
115840	0784-002-P84, N-501	RW	\$0										210 VPD 09/20/2018
S/F HIRED EQUIP.	RTE. 784 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$319,500										DISTRICT GRANT UNPAVED >50
S	NONHARDSURFACE RD)												VPD
NO PLAN,		Total	\$319,500	\$0	\$319,500	\$271,353	\$48,147	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 1009												RURAL RUSTIC PROJECT
	ROUTE 600												RESOLUTION NEEDED
0007.00	0.72												

### SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Board Approval Date: Route	May 20, 2020 Road Name	Entimo	tad Coat	Broviouo	2020-21 through 2025-26								Troffic Count
		Esuma	ted Cost	Previous	Additional		PRO	JECTED FISCAL	YEAR ALLOCA	TIONS		Balance to	Traffic Count
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0612	HAMMOCKS GAP ROAD	PE	\$10,000										
113778	0612-002-P60, N-501	RW	\$0										170 VPD 04/10/2015
S/F HIRED EQUIP. S	RTE. 612 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$170,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$180,000	\$0	\$180,000	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 20												RURAL RUSTIC PROJECT
	0.52 MI. S. RTE. 20												RESOLUTION NEEDED
0008.00	0.52												
Rt.0720	HARRIS CREEK ROAD	PE	\$7,500										230 VPD 11/29/2018
113776	0720-002-P35, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 720 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$95,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$102,500	\$0	\$102,500	\$0	\$102,500	\$0	\$0	\$0	\$0	\$0	
SECONDARY	0.25 MI. W. ROUTE 20 END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0009.00	0.38												
Rt.0760	RED HILL SCHOOL ROAD	PE	\$15,000										130 VPD 11/19/2018
113779	0760-002-P61, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 760 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$360,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$375,000	\$0	\$375,000	\$0	\$191,933	\$183,067	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 29												RURAL RUSTIC PROJECT
	ROUTE 712												RESOLUTION NEEDED
0010.00 Rt.0633		DE	¢00.000										
113783	COVE GARDEN ROAD	PE	\$20,000 \$0										80 VPD 04/01/2015
	0633-002-P65, N-501 RTE. 633 - RURAL RUSTIC RD	RW CON	\$0 \$300,000										
S/F HIRED EQUIP. S	(SURFACE TREAT NONHARDSURFACE RD)												DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	\$320,000	\$0	\$320,000	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0	
GEOUNDAILI	1.50 MI. E. RTE 29												RURAL RUSTIC PROJECT
0011.00	3.00 MI. E. RTE 29 1.50												RESOLUTION NEEDED
Rt.0633	COVE GARDEN ROAD	PE	\$20,000										
113784	0633-002-P66, N-501	RW	\$20,000										80 VPD 04/01/2015
S/F HIRED EQUIP.	RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$280,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$300,000	\$0	\$300,000	\$0	\$0	\$191,396	\$108,604	\$0	\$0	\$0	
SECONDARY	3.00 MI. E. RTE 29												RURAL RUSTIC PROJECT
	ROUTE 712												RESOLUTION NEEDED
0012.00	1.50												

### SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Board Approval Date: N	May 20, 2020				2020-21 through	2025-26							
Route	Road Name	Estimat	ed Cost	Previous	Additional		PRO	JECTED FISCAL		Balance to	Traffic Count		
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0769	BEAM ROAD	PE	\$10,000										80 VPD 04/03/2018
116891	0769-002-992, N-501	RW	\$0										00 11 2 04/03/2010
S/F HIRED EQUIP. S	RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$80,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	,	Total	\$90,000	\$0	\$90,000	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	
SECONDARY	ROUTE 1484												RURAL RUSTIC PROJECT
	END STATE MAINTENANCE												RESOLUTION NEEDED
0013.00 Rt.0600	0.27 STONEY POINT PASS	PE	\$15,000										· · · · · · · · · · · · · · · · · · ·
116892	0600-002-993, N-501	RW	\$13,000 \$0										70 VPD 04/10/2015
S/F HIRED EQUIP.	RTE. 600 - RURAL RUSTIC RD	CON	\$210,000										DISTRICT GRANT UNPAVED >50
S/F HIRED EQUIP.	(SURFACE TREAT												VPD
NO PLAN,	NONHARDSURFACE RD)	Total	\$225,000	\$0	\$225,000	\$0	\$0	\$0	\$225,000	\$0	\$0	\$0	
SECONDARY	ROUTE 20												RURAL RUSTIC PROJECT
	0.90 MI. S. ROUTE 20												RESOLUTION NEEDED
0014.00 Rt.0600	0.90	PE	¢45.000										
116893	STONEY POINT PASS 0600-002-994, N-501	RW	\$15,000 \$0										70 VPD 04/10/2015
	RTE. 600 - RURAL RUSTIC RD	CON	\$300,000										
S/F HIRED EQUIP. S	(SURFACE TREAT												DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	NONHARDSURFACE RD)	Total	\$315,000	\$0	\$315,000	\$0	\$0	\$0	\$315,000	\$0	\$0	\$0	
SECONDARY	1.29 MI. N. ROUTE 231												RURAL RUSTIC PROJECT
	ROUTE 231												RESOLUTION NEEDED
0015.00	1.29												
Rt.0721 113780	OLD DOMINION ROAD 0721-002-P62, N-501	PE RW	\$20,000 \$0										70 VPD 06/20/2018
	RTE. 721 - RURAL RUSTIC RD	CON	ەن \$280,000										
S/F HIRED EQUIP. S	(SURFACE TREAT		,										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	NONHARDSURFACE RD)	Total	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$12,779	\$287,221	\$0	\$0	
SECONDARY	ROUTE 6		+;						<i>••=,•••</i>	··;			RURAL RUSTIC PROJECT
	ROUTE 712												RESOLUTION NEEDED
0016.00	1.21												
Rt.0707		PE	\$10,000										70 VPD 11/29/2018
113777	0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD	RW CON	\$0 \$100,000										
S/F HIRED EQUIP. S	(SURFACE TREAT	CON	\$100,000										DISTRICT GRANT UNPAVED >50 VPD
S NO PLAN,	NONHARDSURFACE RD)	Total	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000	\$0	\$0	=
SECONDARY	ROUTE 691	10.01	φιισ,000	ΨŪ	φιισ,000	ΨŪ	ΨU	ψυ	ΨU	φ110,000	ψU	φυ	
	END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0017.00	0.35												

# SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Board Approval Date:	May 20, 2020				2020-21 through	n 2025-26							
Route	Road Name	Estima	ated Cost	Previous	Additional	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to	Traffic Count
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0805	HENDERSON LANE	PE	\$0										70 VPD 9/24/2018
115843	0805-002-P87, N-501	RW	\$0										10 VPD 9/24/2016
S/F HIRED EQUIP. S	RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$76,500										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	NONHARDSORFACE (D)	Total	\$76,500	\$0	\$76,500	\$0	\$0	\$0	\$0	\$76,500	\$0	\$0	
SECONDARY	ROUTE 29 END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0018.00	0.24												
Rt.0723	SHARON ROAD	PE	\$15,000										60 VPD 4/17/2018
116894	0723-002-995, N-501	RW CON	\$0 \$435,000										
S/F HIRED EQUIP. S	RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$435,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$450,000	\$0	\$450,000	\$0	\$0	\$0	\$0	\$277,662	\$172,338	\$0	
SECONDARY	ROUTE 6 ROUTE 722												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0019.00	1.85		<b>.</b>										
Rt.0813 116895	STARLIGHT ROAD 0813-002-996, N-501	PE RW	\$10,000 \$0										60 VPD 8/29/2018
	RTE. 813 - RURAL RUSTIC RD	CON	چى \$115,000										
S/F HIRED EQUIP. S	(SURFACE TREAT NONHARDSURFACE RD)												DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 712	Total	\$125,000	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	RURAL RUSTIC PROJECT
0200107411	END STATE MAINTENANCE												RESOLUTION NEEDED
0020.00	0.50												
Rt.0736	WHITES MOUNTAIN ROAD	PE	\$20,000										50 VPD 10/31/2018
113858	0736-002-P80, N-501	RW	\$0										
S/F HIRED EQUIP.	RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$435,000										DISTRICT GRANT UNPAVED >50
S	NONHARDSURFACE RD)										<b></b>		VPD
NO PLAN, SECONDARY	ROUTE 635	Total	\$455,000	\$0	\$455,000	\$0	\$0	\$0	\$0	\$0	\$455,000	\$0	RURAL RUSTIC PROJECT
	ROUTE 636												RESOLUTION NEEDED
0021.00	2.60												
Rt.9999	CONNECTOR ROAD	PE	\$946,120										
116905	9999-002-968, C-501	RW	\$1,811,580										APPLICATION HAS BEEN
CONTRACT	NEW ALIGNMENT	CON	\$8,338,500										SUBMITTED FOR REVENUE SHARING FUNDS
RAAP, SECONDARY		Total	\$11,096,200	\$1,222,389	\$9,873,811	\$342,782	\$342,782	\$342,782	\$37,491	\$0	\$0	\$8,807,974	TELEFEE FUNDS
		, 5161	ψι 1,030,200	ψ1,222,303	ψσ,013,011	ψ <b>3</b> 72,102	ψ <b>υ</b> <del>τ</del> Ζ,10Ζ	<b>₩J</b> ₩2,102	431,431	φU	φU	ψ0,007,974	
<b>.</b>	BERKMAR DRIVE EXTENDED												CONSTRUCTION ON NEW ALIGNMENT
Single Hearing 0022.00	AIRPORT ROAD												

### SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Route	Road Name	Additional		PRO	IECTED FISCAL	YEAR ALLOCA	TIONS		Balance to	Traffic Count			
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
ccomplishment	Description				Required								FHWA #
ype of Funds	FROM			SSYP Funding	rioquilou	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		Comments
Type of Project	то			Other Funding		2020 21	202122	2022 20	2020 2 1	202120	2020 20		Commonito
Priority #	Length			Total									
Rt.9999	Longui	PE	\$0	, otar									
72376	9999-002-101	RW	\$0 \$0										
	FUTURE DISTRICT GRANT	CON	\$186,891										
S/F HIRED EQUIP.	UNPAVED FUNDS FOR YR4-YR6												
NO PLAN,		Total	\$186,891	\$0	\$186,891	\$0	\$0	\$0	\$0	\$0	\$186,891	\$0	DISTRICT GRANT UNPAVED >50
SECONDARY			<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<b>+</b> ,						••••		VPD
999.99													
Rt.4007		PE	\$0										
99700	1204007 COUNTYWIDE TRAFFIC	RW CON	\$0 \$1 085 484										
	SERVICES	CON	\$1,085,484										
		<b>T</b> . (.)	A4 005 404	<b>*</b> 04.000	\$000 0FF	<u>^</u>	**		A005 004	AD 40 700	<b>*</b> 0.40 <b>7</b> 00	**	
	VARIOUS LOCATIONS IN COUNTY	Total	\$1,085,484	\$94,629	\$990,855	\$0	\$0	\$0	\$305,291	\$342,782	\$342,782	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES,
													SPEED STUDIES, OTHER NEW
9999.99													SECONDARY SIGNS
Rt.4008		PE	\$0										
99775	1204008	RW	\$0										
	COUNTYWIDE RIGHT OF WAY ENGR.	CON	\$53,460										
	LINGIN												
	VARIOUS LOCATIONS IN COUNTY	Total	\$53,460	\$53,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OP A PROJECT: ATTORNEY FEES an
													ACQUISITION COST.
9999.99													
Rt.4006	100,1000	PE	\$0										
99803	1204006 COUNTYWIDE FERTILIZATION &	RW CON	\$0 \$36,433										
	SEEDING	CON	<b></b>										
	VARIOUS LOCATIONS IN COUNTY	Total	600 400	£26 400	¢0	60	60	¢0	\$0	\$0	\$0	\$0	
	VARIOUS LOCATIONS IN COUNTY	Total	\$36,433	\$36,433	\$0	\$0	\$0	\$0	Ο¢	φU	φU	φU	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION
9999.99													SECONDARY SYSTEM
Rt.4009		PE	\$0										
9846	1204009	RW	\$0 \$0										
	COUNTYWIDE TRAFFIC CALMING	CON	\$59,034										
	VARIOUS LOCATIONS IN COUNTY	Total	\$59,034	\$59,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC CALMING MEASURES A
											· ·		DETERMINED BY RESIDENCY AN
													DISTRICT TRAFFIC ENGINEER

# SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Board Approval Date: I	May 20, 2020												
Route	Road Name	Estimated C	Cost	Previous	Additional		PRO	JECTED FISCAL		Balance to	Traffic Count		
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		Comments
Type of Project Priority #	TO Length			Other Funding Total									
Rt.4005	Longar	PE	¢0	10101									
99923	1204005	RW	\$0 \$0										
	COUNTYWIDE ENGINEERING & SURVEY	CON	\$10,140										
	VARIOUS LOCATIONS IN COUNTY	Total	\$10,140	\$10,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS
9999.99													AND INCIDENTAL TYPE WORK.