

CARES GRANT REPORT ACTIVITY

This attachment includes information about the County's uses of the County's CARES Coronavirus Relief Fund (CRF) monies and other CARES Act funds received by the Board of Supervisors during this time frame.

CARES CRF

\$9.5M in the first tranche of CARES Coronavirus Relief Fund (CRF) monies were received by the County on June 1, 2020 and an additional \$9.5M in CARES CRF funding (second tranche) was received by the County on August 17, 2020 for a total of \$19M. All funding has been appropriated.

The funding is required to be used by the County for qualifying expenses that:

- 1) are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19);
- 2) were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act); and
- 3) are incurred during the period that begins on March 1, 2020 and ends on December 30, 2020. The U.S. Congress extended this deadline to December 31, 2021 and Albemarle County was notified by the Commonwealth of Virginia on December 23, 2020.

Guidance from the U.S. Treasury states that expenditures must be used for actions taken to respond to the public health emergency that may include expenditures incurred to allow the locality to respond directly to the emergency, such as by addressing medical or public health needs, as well as expenditures incurred to respond to second-order effects of the emergency, such as providing economic support to those suffering from employment or business interruptions due to COVID-19-related business closures.

All funding will support the County's COVID-19 Response Goals: 1) Reduce transmission to staff and public, 2) Protect people who are at higher risk, and 3) Maintain essential services; as well as the COVID-19 Reconstitution Goals: 1) Protect the health and safety of staff and residents, 2) Support all people and communities, and 3) Facilitate a safe transition to "normal" county operations and community economic recovery.

The County's implementation plan for the first tranche was approved by the Board of Supervisors on July 1 and was appropriated July 15, August 5 and August 19. The second tranche of funding was appropriated on September 2nd.

The Chart on the following page includes totals regarding the CARES CRF spend plan approved by the Board of Supervisors on July 1, 2020.

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The following table reflects the COVID-19 related projects/expenditures for mitigation and response strategies.

Category	Spend Plan	FY20 Expenditures	FY21 Expenditures	Total Expenditure
General County Services/COVID-19 Related Obligations	\$7.0M	\$830K	\$8.2M	\$9.0M
Support to Town of Scottsville				
Janitorial and Sanitation Services for facilities and equipment				
Materials and Supplies such as Face Coverings, Sanitizer				
Workforce Stabilization for COVID-19 Leave and Pandemic Risk Recognition				
Employee wages for reimbursement of Public Safety and staff support				
Childcare programming for YMCA, Boys & Girls Club, ACPS, Employees				
Safety Ambassador Programs for Parks & Rec, Business Support, Finance				
Contract support for Pandemic Annex for Continuity of Operations Plan				
Air Purification System for County Office Buildings				
Visitor Entry Screening at County Office Buildings				
Fire/Rescue online training program for continuing education/certification				
Technology	\$2.0M	\$55K	\$1.0M	\$1.0M
Digital automation of manual processes				
Equipment for teleworking				
Greenwood Community Center WIFI hotspot				
Broadband expansion for online learning, telehealth and telework services				
Human Services/Community	\$5.0M	\$319K	\$3.3M	\$3.6M
Support to non-profits providing assistance for essential needs				
Emergency financial assistance to households via United Way				
Online affordable housing search hub				
Economic Development	\$5.0M	\$200K	\$5.1M	\$5.3M
Community Lift Grant for business support				
Community Lift Grant - Non-profit business support				
Safe Spaces & Places Program				
Total	\$19M	\$1.4M	\$17.6	\$19M