

Appropriation #2021040**\$53,711.25**

Source:	Federal Revenue	\$	53,711.25
---------	-----------------	----	-----------

This request is to appropriate the following School Division appropriation request approved by the School Board on October 22, 2020:

- Albemarle County Public Schools Technology Department received a Coronavirus Aid, Relief, and Economic Security (CARES) Act/ Elementary and Secondary School Emergency Relief (ESSER)/ Governor's Emergency Education Relief (GEER) Set Aside-Funded Virginia Initiative to Support Internet Outside of school Networks (VISION) Grant in the amount of \$53,711.25. Funds were designated to support upgrades to WIFI hotspot services resulting in unlimited data plans for asynchronous and synchronous instruction, as well as for purchasing additional hotspot devices. These are federal funds. This request is to appropriate the VISION Grant funds in the amount of \$53,711.25.

Appropriation #2021041**(\$8,053.64)**

Source:	Federal Revenue		(\$8,053.64)
---------	-----------------	--	--------------

This request is to reconcile the FY 21 budget for Housing and Urban Development (HUD) Coronavirus Aid, Relief, and Economic Security (CARES) funding by de-appropriating \$8,053.64 in federal revenue from FY 21 for a portion of HUD CARES funding that was expended in FY20.

Appropriation #2021042**\$2,755,443.00**

Source:	Local Revenue	\$	265,000.00
	Federal Revenue	\$	2,490,443.00

This request is to appropriate the following School Division appropriation request approved by the School Board on November 12, 2020:

- Via Superintendent's Memo #273-20, Coronavirus Relief Funds (CRF) in the amount of \$2,490,443.00 have been awarded to Albemarle County Public Schools (ACPS). These funds will come directly to the division through direct deposit, with reporting on fund accounting and spending to occur in January, 2021. The period of spending is from March 1, 2020 – December 30, 2020. This CRF funding, through the US Treasury Department, was provided in order to mitigate costs incurred due to COVID 19 and reopening and operating schools during the first months of the 2020-21 school year. As noted, qualifying costs can extend back to the beginning of the pandemic in March. Categories for CRF spending include: testing supplies, personal protective equipment (PPE), facility cleaning and sanitization, technology, staffing, capital facilities upgrades, pupil transportation, and emphasizing special student populations such as English language (EL) learner students, Special Education (SPED) students and PK-3 students. These are federal funds. The funds will be received and disbursed as attached. This request is to appropriate the Coronavirus Relief Funds in the amount of \$2,490,443.00.
- ACPS has received an anonymous grant in the amount of \$500,000. These funds will be used to support efforts to address the mental health needs of all children in our schools. The proposed spending plan will span across two school years and will target the provision of mental health interventions as well as promoting social emotional learning. The proposed spending plan includes hiring a Mental Health Coordinator to coordinate all mental health efforts (i.e. school counselors, psychologists, community partners, student assistant professionals, therapeutic day treatment partners, etc.), a contract with a community mental health agency to provide mental health services to students and families, and "Mental Health First Aid" training for school staff to support the mental health needs of our students. This request is to appropriate year one funding in the amount of \$265,000.

Appropriation #2021043**\$35,000.00**

Source:	Local Revenue	\$35,000.00
---------	---------------	-------------

This request is to appropriate \$35,000.00 in donations from the Charlottesville Area Community Foundation (CACF) – Early Childhood Funders Network (ECFN) to the Bright Stars program to purchase educational and recreational supplies for the students.

Appropriation #2021044**\$230,245.00**

Source:	Federal Revenue	\$230,245.00
---------	-----------------	--------------

This request is to appropriate \$230,245.00 in federal revenue for a grant awarded by the Governor's Office for Coronavirus Aid, Relief, and Economic Security (CARES) funding for the broadband project on Burch's Creek Road which will offer internet service to a minimum of sixty-two locations.