



Recommended FISCAL YEAR 2022 BUDGET CALENDAR

October 2020	
21 (Wed.)	Fall Joint Work Session with School Board – FY 22 Budget Planning Meeting (Affordability/Compensation and Benefits)
November 2020	
4 (Wed.)	New Revenue Options for FY 22 Budget
18 (Wed.)	Strategic Plan Progress Report
18 (Wed.)	<i>Tentative</i> – BOS review of CIP
<i>TBD</i>	CIP Advisory Committee meeting
February 2021	
18 (Thur.)	<i>Tentative</i> - School Superintendent presents budget request to School Board
24 (Wed.)	County Executive’s presentation to Board – Recommended Budget
March 2021	
03 (Wed.)	Public Hearing on County Executive’s Recommended Budget
10 (Wed.)	Work Session #1
11 (Thur.)	<i>Tentative</i> - School Board adopts School Division budget request
15 (Mon.)	Work Session #2 – To include School Board funding request
18 (Thur.)	Work Session #3 – Board proposes Budget and sets maximum tax rate for advertisement
22 (Mon.)	Work Session #4
29 (Mon.)	If needed - Work Session #5
April 2021	
1 (Thur.)	If needed - Work Session #6
Week of 5-9	Spring Break
28 (Wed.)	Public Hearing on the CY 21 tax rate and Board’s Proposed Budget
May 2021	
5 (Wed.)	Board approves FY 22 Budget and sets tax rate
13 (Thur.)	<i>Tentative</i> - School Board adopts School Division budget