

NON-CARES GRANT REPORT ACTIVITY – July 28, 2020 through August 26, 2020**Applications made during this time.**

Granting Entity	Grant Project	Type	Amount Requested	Match Required	Match Source	Department	Purpose
Department of Justice	FY20 Judge Advocate General (JAG) Office Local Award	Federal	\$12,718	\$0		Police	Support community policing overtime activities
Virginia Department of Emergency Management	FY2020 Local Emergency Management Performance Grant	Federal	\$25,452	\$25,452	FY21 ECC Department budget	Emergency Communications Center	Conduct training for first responders and partners as well as host educational programing for citizens

Awards received during this time.

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Virginia Department of Emergency Management	FY2020 Local Emergency Management Performance Grant	Federal	\$25,452	\$25,452	FY21 ECC Department budget	Emergency Communications Center	Conduct training for first responders and partners as well as host educational programing for citizens
Virginia Department of Criminal Justice Services (DCJS)	Community Corrections and Pretrial Services	Federal	\$998,610	\$75,000	Central Virginia Regional Jail	Offender Aid & Restoration (OAR)	This annual grant provides funds to OAR to support pretrial services and community corrections including community-based supervision to reduce the number of non-violent offenders in jail.

Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's potential costs over the next five years if the grant-supported position, project or program is continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

Granting Entity	Grant Name	Grant Project	Expected Grant End Date	FY 21	FY 22	FY 23	FY 24
Charlottesville Area Community Foundation	2019 Strengthening Systems Grant	Yancey School Community Center (YSCC)	6/30/2022				
		Grant Funds*		\$100,000	\$100,000		
		County Funding**				\$100,000	\$100,000
Funds a dedicated full-time Program Coordinator, infrastructure for a community garden, and support for community programming for rural Southern Albemarle							

** The three year grant runs from 7/1/19 through 6/30/22.*

*** In the third year of the grant, if the program proves successful based on the performance criteria, staff expects to request the permanent addition of the YSCC Program Coordinator position through the County's annual budget cycle.*