

CARES GRANT REPORT ACTIVITY

This attachment includes information about the County's uses of the County's CARES Coronavirus Relief Fund (CRF) monies and other CARES Act funds received by the Board of Supervisors during this time frame.

CARES CRF

\$9.5M in CARES Coronavirus Relief Fund (CRF) monies were received by the County on June 1, 2020. The funding is required to be used by the County for qualifying expenses that:

- 1) are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19);
- 2) were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act); and
- 3) are incurred during the period that begins on March 1, 2020 and ends on December 30, 2020.

Guidance from the U.S. Treasury states that expenditures must be used for actions taken to respond to the public health emergency that may include expenditures incurred to allow the locality to respond directly to the emergency, such as by addressing medical or public health needs, as well as expenditures incurred to respond to second-order effects of the emergency, such as providing economic support to those suffering from employment or business interruptions due to COVID-19-related business closures.

The County's implementation plan, approved by the Board of Supervisors on July 1, supports the County's following Response Goals: 1) Reduce transmission to staff and public; 2) Protect people who are at higher risk; and 3) Maintain essential services, and that supports the County's following Reconstitution Goals: 1) Protect the health and safety of staff and residents; 2) Support all people and communities; and 3) Facilitate a safe transition to "normal" county operations and community economic recovery.

The Board appropriated \$2.5M in funding for the Business Lift Grant Program and to support the COVID-19 Community Relief and Resiliency Efforts on July 15. The Board approved \$945K in funding for eligible Broadband and technology expenditures on August 5.

Prior to execution, all programs and expenditures are reviewed by the County's CARES CRF Compliance and Documentation Team.

The chart on the following page includes the CARES CRF spend plan that was approved by the Board of Supervisors on July 1, 2020 and the FY 20 reimbursements and the FY 21 appropriations to date. Staff requests that the remainder of this CARES CRF funding be appropriated on August 19, 2020.

CARES CRF Implementation Plan - Approved by the Board of Supervisors on July 15, 2020							
Category	Expenditure Examples	FY 20 Spend Plan	FY 20 Reimbursements as of July 30	FY 21 Spend Plan	FY 21 Appropriations to date	Total Spend Plan	Total Reimbursed or Appropriated to date
General County services/obligations	Town of Scottsville, for eligible expenditures - \$50,000 Eligible COVID-19 related County expenses that satisfies criteria such as staff redeployment, supplies, and support to regional entities such as public health precautions at the Regional Jail. May be used as County's match for FEMA funding.	\$1,500,000	\$976,895	\$2,000,000	-	\$3,500,000	\$976,895
Technology	Eligible technology and community/school-related broadband expenditures.	\$150,000	\$56,259	\$850,000	August 5 \$945,000 This funding will be used to support eligible technology and broadband-related projects deployed to respond to the Public Health Emergency.	\$1,000,000	1,001,259

Attachment B

Category	Expenditure Examples	FY 20 Spend Plan	FY 20 Reimbursements as of July 30	FY 21 Spend Plan	FY 21 Appropriations to date	Total Spend Plan	Total Reimbursed or Appropriated to date
Human Services/Community	Eligible support for vulnerable populations/equity, such as homeless, and homeless prevention support, emergency financial assistance, food delivery, medical-related prevention supplies, child protection services, and other eligible expenses.	\$500,000	\$319,462	\$2,000,000	July 15 \$1,250,000 The COVID-19 Community Relief and Resiliency efforts are still being finalized and are anticipated to include eligible emergency relief support for households and to support non-profits' efforts to provide COVID-19 recovery efforts.	\$2,500,000	\$1,569,462
Economic Development	Small business grants/loans to reimburse for costs of business interruptions, other eligible business-related support.	\$200,000	\$228,759	\$2,300,000	July 15 \$1,250,000 Funding supports the <i>Lift Local Business</i> Grant Program which will provide approx. 100 grants to small businesses in Albemarle County.	\$2,500,000	\$1,478,759
Additional FY 20 Reimbursements Under Review			\$118,625				\$118,625
Totals		\$2,350,000	\$1,700,000	\$7,150,000	\$3,445,000	\$9,500,000	\$5,145,000

Attachment B

CARES Funds – Other

\$321,819 in other (non-CRF) CARES Fund awards were received by the County during this time period.

Granting Entity	Grant Project	Type	Amount Awarded	Match Required	Department	Purpose
United States Department of Justice	FY21 Coronavirus Emergency Supplement Funding (CESF)	Federal	\$38,953	\$0	Police	Provide Personal Protective Equipment kits to be placed in officers' patrol vehicles
Housing and Urban Development	Coronavirus Aid, Relief, and Economic Security (CARES)	Federal	\$57,116	\$0	Social Services - Housing	Provide assistance to Housing Voucher Clients
Virginia Elections Department	Coronavirus Aid, Relief, and Economic Security (CARES)	State	\$80,637	\$0	Voter Registration	Offset COVID-19-related expenses for 2020 Presidential election
United States Department of Health & Human Services	Coronavirus Aid, Relief, and Economic Security (CARES)	Federal	\$105,113	\$0	Fire Rescue	Assist in providing support for lost revenue from reduced patient transport during pandemic
Virginia Housing (formerly Virginia Housing Development Authority) (VHDA)	VHDA Grant: COVID-19	Other (Authority)	\$40,000	\$0	Social Services - Housing	Acquire purchases such as, but not limited to, supplies and technology equipment to support the efforts of the Housing staff to continue providing housing services during COVID-19.
Total Awarded			\$321,819			