

NON-CARES GRANT REPORT ACTIVITY – May 20, 2020 through July 28, 2020**Applications made during this time.**

Granting Entity	Grant Project	Type	Amount Requested	Match Required	Match Source	Department	Purpose
Department of Housing & Community Development (DHCD)	2020 Virtual Training Support Grant	State	\$2,000	\$0		Community Development	Provide technology hardware to support virtual training & certification

Awards received during this time.

Granting Entity	Grant Project	Type	Amount Awarded	Match Required	Match Source	Department	Purpose
Virginia Commission for the Arts	FY21 Creative Communities Partnership Grant	State	\$4,500	\$4,500	FY 21 Appropriated Budget	Finance and Budget	Provide support for local arts organizations
Department of Criminal Justice Services	FY21 Victim Witness Program	Federal/State	\$134,326	\$40,004	FY 21 Appropriated Budget	Police	Fund a portion of the Victim Witness Program (salaries, benefits, supplies, victim network dues, training, etc.)
Virginia Office of Emergency Medical Services	Rescue Squad Assistance	State	\$23,800	\$23,800	FY 20 Appropriated Budget, funds to be requested for re-appropriation	Fire Rescue	Purchase compression devices
Department of Housing & Community Development (DHCD)	2020 Virtual Training Support Grant	State	\$2,000	\$0		Community Development	Provide technology hardware to support virtual training & certification

Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's potential costs over the next five years if the grant-supported position, project or program is continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

Granting Entity	Grant Name	Grant Project	Expected Grant End Date	FY 20	FY 21	FY 22	FY 23	FY 24
Charlottesville Area Community Foundation	2019 Strengthening Systems Grant	Yancey School Community Center (YSCC)	6/30/2022					
		Grant Funds		\$100,000	\$100,000	\$100,000		
		County Funding*					\$100,000	\$100,000
Funds a dedicated full-time Program Coordinator, infrastructure for a community garden, and support for community programming for rural Southern Albemarle								

** In the third year of the grant, if the program proves successful based on the performance criteria, staff expects to request the permanent addition of the YSCC Program Coordinator position through the County's annual budget cycle.*