

**Appropriation #2021010****\$260,563.96**

Source:	Federal Revenue	\$211,478.00
	Grant Fund Fund Balance	\$49,085.96

This request is to re-appropriate Fire Rescue and Economic Development grants:

- Re-appropriate \$211,478.00 in Federal revenue for the Federal Emergency Management Agency (FEMA) Staffing for Adequate Fire & Emergency Response (SAFER) grant. This grant will be used to fund the following two Albemarle County Fire and Rescue (ACFR) Recruitment and Retention projects:
  1. A full marketing campaign to recruit new volunteers to increase the public's interest in volunteering.
  2. Training for leaders within all ACFR agencies to help ensure the retention of existing members.
- Re-appropriate \$49,085.96 in Grant Fund fund balance for the Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund (VBAF) program grant. This grant will be used to fund an environmental assessment and site remediation planning for the former Barnes Lumber site in Crozet pursuant to the Economic Development Agreement for a Public-Private Partnership (PPP) between the County, the Economic Development Authority (EDA), and Crozet New Town Associates, LLC approved by the Board of Supervisors on June 19, 2019.

**Appropriation #2021012****\$57,116.00**

Source:	Federal Revenue	\$ 57,116.00
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This request is to appropriate \$57,116.00 in Federal revenue for Coronavirus Aid, Relief, and Economic Security (CARES) funding awarded by Housing and Urban Development (HUD) for the Housing Choice Voucher program to help lower-income families and elderly and disabled individuals afford safe housing and support the health and safety of assisted individuals and families. These funds will provide supplies and additional support as needs arise to voucher recipients, as well as related overtime and temporary wages.

**Appropriation #2021013****\$38,953.00**

Source:	Federal Revenue	\$38,953.00
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This request is to appropriate \$38,953.00 in Federal revenue for a grant awarded by the Bureau of Justice Assistance - Coronavirus Emergency Supplemental Funding (BJA-CESF) for outfitting Police Department vehicles with personal protective equipment (PPE).

**Appropriation #2021014****\$0.00**

Source:	Executive Leadership*	\$545,391.00
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\*This appropriation does not increase or decrease the total County budget.

This request is to appropriate \$545,391.00 to reallocate the Office of Management and Budget (OMB) from Executive Leadership to the Department of Finance & Budget. Effective July 1, 2020, the Department of Finance and OMB merged into a single department renamed the Department of Finance & Budget, under the leadership of the Chief Financial Officer. The goal of this merger is to align the technical and strategic responsibilities of the two departments in order to optimize customer service and internal processes.

**Appropriation #2021015****\$ 171,400.00**

Source:	Economic Development Authority (EDA) fund balance	\$171,400.00
	Transfer from Economic Development Fund*	\$111,000.00

\*This portion of the appropriation does not further increase or decrease the total County budget, as it is reflected in #2021016.

This request is to re-appropriate \$171,400.00 in EDA Fund fund balance and \$111,000 in planned transfers from the Economic Development Fund related to the Virginia Jobs Investment Program (VJIP). The Albemarle County EDA is a

political subdivision of the Commonwealth of Virginia, operating in partnership with the Albemarle County Board of Supervisors to improve the quality of life for citizens of the County through responsible and sustainable economic development practices, using the County's Comprehensive and Strategic Plans for guidance, along with the County's Economic Development Strategic Plan. The County serves as the fiscal agent for the EDA.

**Appropriation #2021016****\$4,603,000.94**

Source: Economic Development Fund fund balance \$ 4,603,000.94

This request is to re-appropriate the funding remaining at the end of FY 20 in the Economic Development Fund for the following purposes:

- \$4,000,505.94 for the Economic Development Investment Pool to support future targeted economic development initiatives. The intention is that these resources will leverage/catalyze other possible investment and will provide an immediate and accessible pool of funds for implementing initiatives that will boost business opportunity and create an improved local economy. This amount includes \$1,760,000.00 pursuant to performance agreements previously approved by the Board of Supervisors.
- \$337,000.00 for the Economic Opportunities Fund, which matches economic development grant programs at the State and Federal level that help create jobs and expand capital investment in Albemarle County.
- \$111,000.00 for transfers to the Economic Development Authority (EDA) Fund pursuant to performance agreements previously approved by the Board of Supervisors.
- \$154,495.00 for expenses approved in FY 20, including part-time wages and contractual services.

**Appropriation #2021017****\$945,000.00**

Source: Special Revenue Fund fund balance \$ 945,000.00

This request is to appropriate \$945,000.00 from the Coronavirus, Aid, Relief and Economic Security (CARES) Act Coronavirus Relief Fund (CRF) for necessary CARES CRF eligible technology and broadband-related projects deployed to respond to the Public Health Emergency. Prior to execution, all programs will be reviewed by the County's CARES CRF Compliance and Documentation Team.

**Appropriation #2021018****\$0.00**

\*This appropriation does not increase or decrease the total County budget

This request is to clarify the scope of appropriation #2021008 approved by the Board of Supervisors at its July 15, 2020 meeting. The prior appropriation was to provide \$1,250,000.00 in Coronavirus, Aid, Relief and Economic Security (CARES) Act Coronavirus Relief Fund (CRF) for a Business Grant Program. This subsequent appropriation is to clarify that the County will partner with the Community Investment Collaborative, a 501(3)(c) charitable organization to administer the program.