

Appropriation #2021006**\$0.00**

Source:	Reserve for Contingencies*	\$	20,174.00
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*This appropriation does not increase or decrease the total County budget.

This request is to appropriate \$20,174.00 from the Reserve for Contingencies to the Department of Social Services to establish a direct connection between the County computer systems and the State Social Services systems for seamless and efficient connectivity to support all department staff as they work remotely during COVID-19, early voting at the County Office Building on 5th Street, and future telework.

After approval of the appropriations in this attachment, the FY 21 General Fund Reserve for Contingencies balance will be \$674,092.00. Of that amount, \$144,597.00 is for unanticipated expenses that may require ongoing funding and \$529,495.00 is for expenses that may require one-time funding.

Appropriation #2021007**\$0.00**

Source:	Reserve for Contingencies*	\$	120,000.00
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*This appropriation does not increase or decrease the total County budget.

This request is to appropriate \$120,000.00 from the Reserve for Contingencies to the Community Development Department for the Rio Road Corridor Study. This consultant led study will evaluate operations, safety, accessibility, and mobility on the Rio Road Corridor from Pen Park Lane to approximately Route 29. The delivered product from this study will be an existing conditions analysis of the Corridor focused on the identification of transportation issues and needed improvements. Recommended improvements will be prioritized, and conceptual designs and cost estimates provided for those needs with the highest priority. There will be a robust public involvement process included in this planning study. The focus will be on evaluating the future needs of the entire corridor to ensure that a holistic and long-term view is taken to address any single issue identified through the study. Any necessary future appropriations for construction funding to support the recommendations of this study can be re-examined following its completion through the County's budget and Capital Improvements Plan processes.

After approval of the appropriations in this attachment, the FY 21 General Fund Reserve for Contingencies balance will be \$674,092.00. Of that amount, \$144,597.00 is for unanticipated expenses that may require ongoing funding and \$529,495.00 is for expenses that may require one-time funding.

Appropriation #2021009**\$500,000.00**

Source:	Economic Development Fund fund balance	\$	500,000.00
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This request is to re-appropriate \$500,000.00 in Economic Development Fund fund balance to the Economic Development Authority (EDA). This funding is from a Commonwealth Development Opportunity Fund grant received in FY 19 pursuant to an agreement between the County, EDA, WillowTree Inc., and Virginia Economic Development Partnership Authority.