

GRANT REPORT ACTIVITY – March 17, 2020 through May 19, 2020

Applications made during this time.

Granting Entity	Grant Project	Type	Amount Requested	Match Required	Match Source	Department	Purpose
Virginia Commission for the Arts	FY 21 Creative Communities Partnership Grant	State	\$4,500	\$4,500	FY 21 Appropriated Budget	Office of Management and Budget	This grant will provide support for local arts organizations.
National Fish & Wildlife Foundation	Chesapeake Bay Small Watershed Grants & Technical Assistance - Restoration of Biscuit Run Watershed	Federal	\$48,350	\$0	NA	Environmental Services Division – Water Resources	This grant will enable the County to receive technical services from a local consultant to provide planning-level work for future stream restoration projects in the Biscuit Run Park.
Federal Emergency Management Agency (FEMA)	Staffing (10 Firefighters) - Crozet & Pantops Stations	Federal	\$1,209,000 FY21-FY24	\$2,581,977 FY21-FY25	Fire Rescue Operating Budget	Fire Rescue	The funds for this grant will be used to add 10 firefighters to staff two daytime (Monday – Friday 6:00 AM – 6:00 PM) engines – one at Crozet Volunteer Fire Department (Station 5) and one at Pantops Public Safety Station (Station 16).

No awards were received during this time.

Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that have been awarded and are expected to end within the next five years and an estimate of the County's potential costs over the next five years if the grant-supported position, project or program is continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

Granting Entity	Grant Name	Grant Project	Expected Grant End Date	FY 20	FY 21	FY 22	FY 23	FY 24
Charlottesville Area Community Foundation	2019 Strengthening Systems Grant	Yancey School Community Center (YSCC)	6/30/2022					
		Grant Funds		\$100,000	\$100,000	\$100,000		
		County Funding*					\$100,000	\$100,000
Funds a dedicated full-time Program Coordinator, infrastructure for a community garden, and support for community programming for rural Southern Albemarle								

** In the third year of the grant, if the program proves successful based on the performance criteria, staff expects to request the permanent addition of the YSCC Program Coordinator position through the County's annual budget cycle.*