# Secondary System Albemarle County Construction Program Estimated Allocations

Fund	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
TeleFee	\$342,782	\$342,782	\$342,782	\$342,782	\$342,782	\$342,782	\$2,056,692
District Grant Unpaved	\$773,496	\$522,580	\$694,463	\$751,383	\$751,383	\$939,229	\$4,432,534
Total	\$1,116,278	\$865,362	\$1,037,245	\$1,094,165	\$1,094,165	\$1,282,011	\$6,489,226

Board Approval Date:

Resident Engineer

Date

\_\_\_\_\_\_

County Executive

Date

#### SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

County: Albemarle County Board Approval Date:

Board Approval Date:					2020-21 through	n 2025-26							
Route	Road Name	Estima	ated Cost	Previous	Additional		PRO	JECTED FISCAL	YEAR ALLOCA	TIONS		Balance to	Traffic Count
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0731	KESWICK DRIVE	PE	\$621										220 VPD 08/02/2018
104649	0731-002-P86, N-501	RW	\$0										220 VPD 00/02/2016
S/F HIRED EQUIP. S	RTE. 731 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$256,376										CTB FORMULA UNPAVED >50 VPD
NO PLAN, SECONDARY	NONHARDSURFACE RD) ROUTE 744	Total	\$256,997	\$256,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC RESOLUTION RECEIVED 04/05/2017
0000.01	ROUTE 22 0.70												CONSTRUCTION COMPLETE
Rt.0637	DICK WOODS ROAD	PE	\$1,818										130 VPD 07/24/2018
111745	0637-002-P44, N-501	RW	\$0										130 VFD 01/24/2018
S/F HIRED EQUIP. S	RTE. 637 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$223,643										CTB FORMULA UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 151 NELSON COUNTY LINE	Total	\$225,461	\$225,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0000.02	0.70												CONSTRUCTION COMPLETE
Rt.0712	NORTH GARDEN LANE	PE	\$3,288										
113773	0712-002-P36, N-501	RW	\$0										320 VPD 08/14/2018
S/F HIRED EQUIP. S	RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$137,496										CTB FORMULA UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 29 ROUTE 692	Total	\$140,784	\$140,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	0.87												RESOLUTION NEEDED CONSTRUCTION COMPLETE
0000.03 Rt.9999	RIO MILLS CONNECTOR	PE	\$355,000										
109397	9999-002-941, C-501	RW	\$157,500										
CONTRACT	CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED	CON	\$3,286,733										
S	EXTENDED	Total	\$3,799,233	\$3,141,711	\$657,522	\$657,522	\$0	\$0	\$0	\$0	\$0	\$0	TELEFEE FUNDS / SMARTSCALE FUNDS
Single Hearing	ROUTE 643 BERKMAR DRIVE EXTENDED		.,,			SMART					• •		BALANCE TO BE FUNDED THROUGH SMART SCALE
0001.00	0.20					SCALE							
Rt.0824	PATTERSON MILL LANE	PE	\$10,000										160 VPD 09/20/20185
111744	0824-002-P34, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 824 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$260,000										CTB FORMULA UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 688	Total	\$270,000	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC RESOLUTION
	1.04 MI. N. ROUTE 688												RECEIVED 04/05/2017
0002.00	1.04												L

County: Albemarle County

Route	Road Name	Estima	ited Cost	Previous	Additional		PRO	JECTED FISCAL	YEAR ALLOCA	TIONS		Balance to	Traffic Count
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0712	COLES ROLLING ROAD	PE	\$15,000										
113774	0712-002-P37, N-501	RW	\$0										150 VPD 05/02/2018
S/F HIRED EQUIP.	RTE. 712 - RURAL RUSTIC RD	CON	\$363,000										
S	(SURFACE TREAT NONHARDSURFACE RD)												
NO PLAN,	,	Total	\$378,000	\$378,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CTB FORMULA UNPAVED >50 VPD
SECONDARY	ROUTE 713												RURAL RUSTIC PROJECT
	1.40 MI. E. ROUTE 713												RESOLUTION RECEIVED 8/21/2019
0003.00	1.40												
Rt.0712	COLES ROLLING ROAD	PE	\$15,000										150 VPD 05/02/2018
113775	0712-002-P38, N-501	RW	\$0										
S/F HIRED EQUIP.	RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$351,500										CTB FORMULA UNPAVED >50 VPD /
S	NONHARDSURFACE RD)												DISTRICT GRANT UNPAVED >50
NO PLAN, SECONDARY	1.40 MI. E. ROUTE 713	Total	\$366,500	\$355,857	\$10,643	\$10,643	\$0	\$0	\$0	\$0	\$0	\$0	VPD RURAL RUSTIC PROJECT
	2.75 MI. E. ROUTE 713												RESOLUTION RECEIVED 8/21/2019
0004.00	1.35												
Rt.0671	WESLEY CHAPEL ROAD	PE	\$0										270 VPD 07/26/2018
115842	0671-002-P86, N-501	RW	\$0										
S/F HIRED EQUIP.	RTE. 671 - RURAL RUSTIC RD	CON	\$55,000										DISTRICT GRANT UNPAVED >50
S	(SURFACE TREAT NONHARDSURFACE RD)												VPD
NO PLAN,		Total	\$55,000	\$0	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 668												RURAL RUSTIC PROJECT
	ROUTE 668												RESOLUTION NEEDED
0005.00	0.10												
Rt.0702 115841	RESERVOIR ROAD 0702-002-P85, N-501	PE RW	\$0 \$0										400 VPD 04/01/2015
	RTE. 702 - RURAL RUSTIC RD	CON	ەپ \$436,500										
S/F HIRED EQUIP. S	(SURFACE TREAT												DISTRICT GRANT UNPAVED >50 VPD
	NONHARDSURFACE RD)												
NO PLAN, SECONDARY		Total	\$436,500	\$0	\$436,500	\$436,500	\$0	\$0	\$0	\$0	\$0	\$0	
	END STATE MAINTENANCE 0.97 MI. E. END STATE MAINT												RURAL RUSTIC PROJECT RESOLUTION NEEDED
													RESOLUTION NEEDED
0006.00 Rt.0784	0.97 BURNT MILL ROAD	PE	\$0						ļ				ļ
115840	0784-002-P84, N-501	RW	\$0 \$0										210 VPD 09/20/2018
	RTE. 784 - RURAL RUSTIC RD	CON	\$319,500										
S/F HIRED EQUIP. S	(SURFACE TREAT												DISTRICT GRANT UNPAVED >50 VPD
	NONHARDSURFACE RD)	Tetel	\$040 E00	60	\$240 500	\$074.050	¢ 40 4 47	¢0	¢0	¢0.	¢0	<b>60</b>	
NO PLAN, SECONDARY		Total	\$319,500	\$0	\$319,500	\$271,353	\$48,147	\$0	\$0	\$0	\$0	\$0	
	ROUTE 1009 ROUTE 600												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0007.00													
0007.00	0.72	I							I	I			

County: Albemarle County

Route	Road Name	Estima	ted Cost	Previous	Additional		PRO	JECTED FISCAL	YEAR ALLOCA	TIONS		Balance to	Traffic Count
PPMS ID	Project #			Funding	Funding						1	complete	Scope of Work
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0612	HAMMOCKS GAP ROAD	PE	\$10,000										
113778	0612-002-P60, N-501	RW	\$10,000 \$0										170 VPD 04/10/2015
S/F HIRED EQUIP. S	RTE. 612 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$170,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	,	Total	\$180,000	\$0	\$180,000	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 20 0.52 MI. S. RTE. 20		• • • • • • •				,			• -			RURAL RUSTIC PROJECT RESOLUTION NEEDED
0008.00	0.52												
Rt.0720	HARRIS CREEK ROAD	PE	\$7,500										230 VPD 11/29/2018
113776	0720-002-P35, N-501	RW	\$0										230 VFD 11/29/2018
S/F HIRED EQUIP. S	RTE. 720 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$95,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$102,500	\$0	\$102,500	\$0	\$102,500	\$0	\$0	\$0	\$0	\$0	
SECONDARY	0.25 MI. W. ROUTE 20 END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0009.00	0.38												
Rt.0760	RED HILL SCHOOL ROAD	PE	\$15,000										130 VPD 11/19/2018
113779	0760-002-P61, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 760 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$360,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$375,000	\$0	\$375,000	\$0	\$191,933	\$183,067	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 29												RURAL RUSTIC PROJECT
	ROUTE 712												RESOLUTION NEEDED
0010.00 Rt.0633	1.53 COVE GARDEN ROAD	PE	\$20,000										
113783	0633-002-P65, N-501	PE RW	\$∠0,000 \$0										80 VPD 04/01/2015
S/F HIRED EQUIP.	RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$300,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	NONHARDSURFACE RD)	Total	\$320,000	\$0	\$320,000	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0	
SECONDARY	1.50 MI. E. RTE 29	rolar	<b>φ</b> 3∠0,000	φU	φ <b>320,000</b>	φŪ	φU	φ320,000	φυ	φU	φU	φυ	
	3.00 MI. E. RTE 29												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0011.00	1.50												RECOLONIALEDED
Rt.0633	COVE GARDEN ROAD	PE	\$20,000			Ī		Ī	Ī		Ī	Ī	80 VPD 04/01/2015
113784	0633-002-P66, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$280,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$300,000	\$0	\$300,000	\$0	\$0	\$191,396	\$108,604	\$0	\$0	\$0	
SECONDARY	3.00 MI. E. RTE 29 ROUTE 712												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0012.00	1.50												

County: Albemarle County

Route	Road Name	Estimat	ted Cost	Previous	Additional		PRO	JECTED FISCAL	YEAR ALLOCA	TIONS		Balance to	Traffic Count
PPMS ID	Project #			Funding	Funding						<b>I</b>	complete	Scope of Work
Accomplishment	Description			Ŭ	Required								FHWA #
ype of Funds	FROM			SSYP Funding		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0769	BEAM ROAD	PE	\$10,000										
116891	0769-002-992, N-501	RW	\$10,000 \$0										80 VPD 04/03/2018
S/F HIRED EQUIP.	RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$80,000										DISTRICT GRANT UNPAVED >50 VPD
IO PLAN, SECONDARY	NONHARDSURFACE RD)	Total	\$90,000	\$0	\$90,000	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	
0013.00	ROUTE 1484 END STATE MAINTENANCE 0.27												RURAL RUSTIC PROJECT RESOLUTION NEEDED
t.0600	STONEY POINT PASS	PE	\$15,000										
16892	0600-002-993, N-501	RW	\$0										70 VPD 04/10/2015
/F HIRED EQUIP.	RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$210,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	NONHARDSURFACE RD)	Total	\$225,000	\$0	\$225,000	\$0	\$0	\$0	\$225,000	\$0	\$0	\$0	
014.00	0.90 MI. S. ROUTE 20 0.90												RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0600	STONEY POINT PASS	PE	\$15,000										
16893	0600-002-994, N-501	RW	\$0										70 VPD 04/10/2015
/F HIRED EQUIP.	RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$300,000										DISTRICT GRANT UNPAVED >50 VPD
IO PLAN,	NONIARDOOK AGE KD	Total	\$315,000	\$0	\$315,000	\$0	\$0	\$0	\$315,000	\$0	\$0	\$0	
SECONDARY	1.29 MI. N. ROUTE 231 ROUTE 231												RURAL RUSTIC PROJECT RESOLUTION NEEDED
015.00	1.29												
Rt.0721		PE	\$20,000										70 VPD 06/20/2018
13780	0721-002-P62, N-501 RTE. 721 - RURAL RUSTIC RD	RW CON	\$0 \$280,000										
6/F HIRED EQUIP.	RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$280,000										DISTRICT GRANT UNPAVED >50 VPD
IO PLAN, ECONDARY	ROUTE 6	Total	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$12,779	\$287,221	\$0	\$0	
	ROUTE 712												RURAL RUSTIC PROJECT RESOLUTION NEEDED
016.00	1.21												
t.0707	BLAIR PARK ROAD	PE	\$10,000										70 VPD 11/29/2018
13777	0707-002-P43, N-501	RW	\$0										
/F HIRED EQUIP.	RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$100,000										DISTRICT GRANT UNPAVED >50 VPD
IO PLAN, SECONDARY		Total	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000	\$0	\$0	
	ROUTE 691 END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
017.00	0.35												1

County: Albemarle County

Route	Road Name	Estima	ated Cost	Previous	Additional		PRO	JECTED FISCAL	YEAR ALLOCA	TIONS		Balance to	Traffic Count
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
ccomplishment	Description				Required								FHWA #
ype of Funds	FROM			SSYP Funding		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0805	HENDERSON LANE	PE	\$0										70 VPD 9/24/2018
15843	0805-002-P87, N-501	RW	\$0										70 VPD 9/24/2018
S/F HIRED EQUIP. S	RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$76,500										DISTRICT GRANT UNPAVED >50 VPD
IO PLAN,	,	Total	\$76,500	\$0	\$76,500	\$0	\$0	\$0	\$0	\$76,500	\$0	\$0	
ECONDARY	ROUTE 29 END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
018.00	0.24												
t.0723	SHARON ROAD	PE	\$15,000										60 VPD 4/17/2018
16894 5/F HIRED EQUIP.	0723-002-995, N-501 RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT	RW CON	\$0 \$435,000										DISTRICT GRANT UNPAVED >50 VPD
IO PLAN,	NONHARDSURFACE RD)	Tatal	¢ 450.000	\$0	¢ 450.000	\$0	\$0	\$0	\$0	\$277,662	¢470.000	\$0	
O PLAN, ECONDARY	ROUTE 6 ROUTE 722	Total	\$450,000	\$0	\$450,000	\$U	20	\$U	\$U	\$211,602	\$172,338	20	RURAL RUSTIC PROJECT RESOLUTION NEEDED
019.00	1.85												
tt.0813	STARLIGHT ROAD	PE	\$10,000										60 VPD 8/29/2018
16895	0813-002-996, N-501	RW	\$0										
/F HIRED EQUIP.	RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$115,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 712 END STATE MAINTENANCE	Total	\$125,000	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
020.00	0.50												
t.0736	WHITES MOUNTAIN ROAD	PE	\$20,000										50 VPD 10/31/2018
13858	0736-002-P80, N-501	RW	\$0										
/F HIRED EQUIP.	RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$435,000										DISTRICT GRANT UNPAVED >50 VPD
O PLAN, ECONDARY	ROUTE 635	Total	\$455,000	\$0	\$455,000	\$0	\$0	\$0	\$0	\$0	\$455,000	\$0	RURAL RUSTIC PROJECT
	ROUTE 636												RESOLUTION NEEDED
021.00	2.60												
t.9999	CONNECTOR ROAD	PE	\$946,120										
16905	9999-002-968, C-501	RW	\$1,811,580										APPLICATION HAS BEEN
ONTRACT	NEW ALIGNMENT	CON Total	\$8,338,500 <b>\$11,096,200</b>	\$1,222,389	\$9,873,811	\$342,782	\$342,782	\$342,782	\$37,491	\$0	\$0	\$8,807,974	SUBMITTED FOR REVENUE SHARING FUNDS TELEFEE FUNDS
MAR, OLUUNDAR I		rotar	<b>ͽ</b> ιι, <b>υ9</b> 6,200	\$1,222,389	\$9,0 <i>1</i> 3,811	<b>₽</b> 34∠,/8∠	<b>₽</b> 342,182	<b>₽</b> 342,782	a⊃r,491	φU	φU	<b>φο,ου</b> /,9/4	
Single Hearing	BERKMAR DRIVE EXTENDED AIRPORT ROAD												CONSTRUCTION ON NEW ALIGNMENT

County: Albemarle County

Board Approval Date:					2020-21 through	n 2025-26			Delegas to Traffic Count				
Route	Road Name	Estim	ated Cost	Previous	Additional		PRO	JECTED FISCAL	YEAR ALLOCA	TIONS		Balance to	Traffic Count
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.9999		PE	\$0										
T2376	9999-002-101	RW	\$0										
S/F HIRED EQUIP. S	FUTURE DISTRICT GRANT UNPAVED FUNDS FOR YR4-YR6	CON	\$186,891										
NO PLAN, SECONDARY		Total	\$186,891	\$0	\$186,891	\$0	\$0	\$0	\$0	\$0	\$186,891	\$0	DISTRICT GRANT UNPAVED >50 VPD
9999.99													
Rt.4007 99700	1204007	PE RW	\$0 \$0										
99700	COUNTYWIDE TRAFFIC SERVICES	CON	\$0 \$1,085,484										
	VARIOUS LOCATIONS IN COUNTY	Total	\$1,085,484	\$94,629	\$990,855	\$0	\$0	\$0	\$305,291	\$342,782	\$342,782	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW
9999.99													SECONDARY SIGNS
Rt.4008		PE	\$0										
99775		RW	\$0										
	COUNTYWIDE RIGHT OF WAY ENGR.	CON	\$53,460										
	VARIOUS LOCATIONS IN COUNTY	Total	\$53,460	\$53,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
9999.99													
Rt.4006		PE	\$0										
99803	1204006	RW	\$0										
	COUNTYWIDE FERTILIZATION & SEEDING	CON	\$36,433										
	VARIOUS LOCATIONS IN COUNTY	Total	\$36,433	\$36,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON
9999.99													SECONDARY SYSTEM
Rt.4009		PE	\$0										
99846	1204009	RW	\$0										
	COUNTYWIDE TRAFFIC CALMING	CON	\$59,034										<u> </u>
	VARIOUS LOCATIONS IN COUNTY	Total	\$59,034	\$59,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER
9999.99													

unty												
				2020-21 throug	h 2025-26							
Road Name	Estimated Cost Previous			Additional		PRO	JECTED FISCAL	YEAR ALLOCA	TIONS		Balance to	Traffic Count
Project # Funding											complete	Scope of Work
Description				Required								FHWA #
FROM			SSYP Funding		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		Comments
то			Other Funding									
Length			Total									
	PE	\$0										
1204005	RW	\$0										
COUNTYWIDE ENGINEERING & SURVEY	CON	\$10,140										
VARIOUS LOCATIONS IN COUNTY	Total	\$10,140	\$10,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
	Road Name Project # Description FROM TO Length 1204005 COUNTYWIDE ENGINEERING & SURVEY	Road Name Estimate   Project #    Description    FROM    TO    Length    1204005 RW   COUNTYWIDE ENGINEERING & CON   SURVEY	Road Name Estimated Cost   Project # Description   Description FROM   TO Length   1204005 RW   COUNTYWIDE ENGINEERING & CON   SURVEY \$10,140	Road Name Estimated Cost Previous   Project # Funding   Description Funding   FROM SSYP Funding   TO Other Funding   Length 70   1204005 RW   COUNTYWIDE ENGINEERING & CON	Road Name Estimated Cost Previous Additional   Project # Funding Funding Funding   Description Funding Required   FROM SSYP Funding Required   TO Other Funding Total   Length PE \$0   1204005 RW \$0   SURVEY CON \$10,140	Road Name Estimated Cost Previous Additional   Project # Funding Funding   Description Required   ROM SSYP Funding   TO Other Funding   Length PE   1204005 RW   SURVEY CON	2020-21 through 2025-26     Road Name   Estimated Cost   Previous   Additional   PRO     Project #   Funding   Funding   Funding   Previous   Previous   Additional   PRO     Description   FROM   SSYP Funding   Required   2020-21   2021-22   2021-22     TO   Other Funding   Total   Image: Color Funding   Image: Co	Road Name   Estimated Cost   Previous   Additional   PROJECTED FISCAL     Project #   Funding   Funding   Funding   Project   Project	Road Name   Estimated Cost   Previous   Additional   PROJECTED FISCAL YEAR ALLOCAL     Project #   Funding   Funding   Funding   Required   2020-21   2021-22   2022-23   2023-24     PCM   SSYP Funding   Other Funding   TO   Other Funding   Image: Constraint of the state of the	Road Name   Estimated Cost   Previous   Additional   PROJECTED FISCAL VEAR ALLOCATIONS     Project #   Funding   Funding   Funding   Required   2020-21   2021-22   2022-23   2023-24   2024-25     ROM   SSYP Funding   Other Funding   Total   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100	Road Name   Estimated Cost   Previous   Additional   PROJECTED FISCAL VEAR ALLOCATIONS     Project #   Funding   Funding   Funding   Required   2020-21   2021-22   2022-23   2023-24   2024-25   2025-26     Project #   Other Funding   Other Funding   Total   Image: Convert and the second and the	Road Name   Estimated Cost   Previous   Additional   PROJECTED FISCAL VEAR ALLOCATIONS   Balance to     Project #   Funding   Funding   Funding   Required   2020-21   2021-22   2022-23   2023-24   2024-25   2025-26   Complete     Project #   SSYP Funding   Other Funding   Complete   2020-21   2021-22   2022-23   2023-24   2024-25   2025-26   Complete     TO   Other Funding   Total   Other Funding   Complete   Complete   Complete   Complete     1204005   RW   S0   CON   S10,140   Conv   S10,140   Conv   S10,140   Conv   S10,140   Conv   S10,140   Conv   Conv   S10,140   Conv   Conv   S10,140   Conv   Conv   Conv   Conv   S10,140   Conv   Conv