

GRANT REPORT ACTIVITY – January 16, 2020 through March 16, 2020

Applications made during this time.

Granting Entity	Grant Project	Type	Amount Requested	Match Required	Match Source	Department	Purpose
Virginia Office of Emergency Medical Services Financial Assistance for Emergency Medical Services	Rescue Squad Assistance Fund (RSAF) – March 2020	State	\$57,600.80	\$57,600.80	Fire Rescue Operating and CIP Budgets	Fire Rescue	This grant application provides funds to purchase 3 Automated Compression Devices to improve cardiac arrest patient outcomes and 13 Ventilators with CPAP capability for each ACFR Medic unit and Battalion Chief vehicle.
Virginia Department of Criminal Justice Services	Community Corrections and Pretrial Services	Federal	\$998,610	\$75,000	Central Virginia Regional Jail	Offender Aid and Restoration (OAR)	This annual grant provides funds to OAR to support pretrial services and community corrections including community-based supervision to reduce the number of non-violent offenders in jail.

No awards were received during this time.

Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's potential costs over the next five years if the grant-supported position, project or program is continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

Granting Entity	Grant Name	Grant Project	Expected Grant End Date	FY 20	FY 21	FY 22	FY 23	FY 24
Charlottesville Area Community Foundation	2019 Strengthening Systems Grant	Yancey School Community Center (YSCC)	6/30/2022					
		Grant Funds		\$100,000	\$100,000	\$100,000		
		County Funding*					\$100,000	\$100,000
Funds a dedicated full-time Program Coordinator, infrastructure for a community garden, and support for community programming for rural Southern Albemarle								

** In the third year of the grant, if the program proves successful based on the performance criteria, staff expects to request the permanent addition of the YSCC Program Coordinator position through the County's annual budget cycle.*