

Appropriation #2020054**\$ 61,133.29**

Source:	State Revenue	\$40,533.29
	Federal Revenue	\$20,600.00

This request is to appropriate the following School Division appropriation requests approved by the School Board on February 13, 2020:

- **Special Revenue Funds:** This request is to appropriate \$25,402.29 in state revenue from the Virginia Department of Education for two enrollment based Career and Technology Education (CTE) Testing grants awarded to Albemarle County Public Schools. The CTE testing grant totals \$14,648.39 and funds purchasing industry certification exams, licensure tests and occupational competency assessments for students enrolled in high school CTE courses. The CTE Equipment grant totals \$10,753.90 and funds purchasing 3D Printers for Henley Middle School and Sutherland Middle School, a KidWind Basic Wind Experiment Kit for Jack Jouett Middle School and a Vex Robotics Classroom Starter Bundle for Albemarle High School.
- **Special Revenue Funds:** This request is to appropriate \$15,131.00 in state revenue from the Virginia Department of Education for a Project Graduation grant awarded to Albemarle County Public Schools to provide remedial instruction for students who received passing grades for standard credit-bearing courses but failed the required SOL assessment needed to verify credits to complete their diploma requirements. Courses supported are Algebra I, Geometry, Algebra II, English: Reading, English: Writing, Science and/or History.
- **Special Revenue Funds:** This request is to appropriate \$20,600.00 in federal revenue from the United States Department of Education's Carl D. Perkins Vocational and Technical Education Act to increase focus on the academic achievement of career and technical education students and strengthen the connection between secondary and postsecondary education.

Appropriation #2020055**\$ 82,000.00**

Source:	State Revenue	\$82,000.00
	Water Resources Mandated TMDL*	(\$148,078.25)

*This portion does not increase or decrease the total County budget.

This request is to appropriate \$82,000.00 in grant revenues from the Virginia Department of Environmental Quality Stormwater Local Assistance Fund (SLAF) and allocate \$148,078.25 from the Water Resources Total Maximum Daily Load (TMDL) capital program to support the Rio Hill Stormwater Retrofit project within this program. This increases the project's budget by \$230,078.25. The project will retrofit an underperforming stormwater detention basin in the Rio Hills Shopping Center and will improve local and regional water quality and mitigate impairments associated with urban runoff.