

Albemarle County SSYP - FY21 to FY26

	FY21	FY22	FY23	FY24	FY25
Allocations by the fiscal year	\$1,128,775	\$877,859	\$1,049,742	\$1,106,662	\$1,106,662
Allocations to be programmed	\$0	\$0	\$0	\$0	\$0

Priority		Route	UPC	Estimate	previous	FY21	FY22	FY23	FY24	FY25
1	Rio Mills Connector	9999	109397	\$3,799,233	\$3,141,711					
2	Patterson Mill Lane	824	111744	\$270,000	\$270,000					
3	Coles Rolling Road	712	113774	\$378,000	\$378,000					
4	Coles Rolling Road	712	113775	\$364,500	\$361,364	\$3,136				
5	Wesley Chapel Road	671	115842	\$55,000	\$0	\$55,000				
6	Reservior Road	702	115841	\$436,500	\$0	\$436,500	\$0			
7	Burnt Mill Road	784	115840	\$319,500	\$0	\$278,860	\$40,640			
8	Hammocks Gap Road	612	113778	\$180,000	\$0	\$0	\$180,000			
9	Harris Creek Road	720	113776	\$102,500	\$0	\$0	\$87,242	\$15,258		
10	Red Hill School Road	760	113779	\$375,000	\$0	\$0	\$214,698	\$160,302		
11	Cove Garden Road	633	113783	\$320,000	\$0	\$0	\$0	\$262,500	\$57,500	
12	Cove Garden Road	633	113784	\$300,000	\$0	\$0	\$0	\$256,403	\$43,597	
13	Beam Road	769	new	\$90,000	\$0				\$90,000	
14	Stoney Point Pass	600	new	\$225,000	\$0				\$225,000	
15	Stoney Point Pass	600	new	\$315,000	\$0				\$315,000	
16	Old Dominion Road	721	113780	\$300,000	\$0				\$20,286	\$279,714
17	Blair Park Road	707	113777	\$110,000	\$0					\$110,000
18	Henderson Lane	805	115843	\$76,500	\$0					\$76,500
19	Sharon Road	723	new	\$450,000	\$0					\$285,169
20	Starlight Road	813	new	\$125,000	\$0					
21	White Mountain Road	736	113858	\$455,000	\$0					
22	Connector Road	9999	111734	\$11,096,200	\$1,222,389	\$355,279	\$355,279	\$355,279		
	CW Traffic Services		99700		\$56,604				\$355,279	\$355,279

\$56,604 Denotes balance after radar sign invoice in the amount of \$38,864.

FY26
\$1,106,662
\$6,552

FY26	Balance	
		Old Secondary/SmartScale Funds
	\$0	
	\$0	
	\$0	\$303,698 surplus funds from completed Projects
	\$0	
	\$0	
	\$0	
	\$0	
	\$0	
	\$0	
	\$0	
	\$0	
	\$0	New Project
	\$0	New Project
	\$0	New Project
	\$0	
	\$0	
	\$0	
\$164,831	\$0	New Project
\$125,000	\$0	New Project
\$455,000	\$0	
		Telefee funds
\$355,279		Telefee funds