

Appropriation #2020053**\$ 372,934.00**

Source:	ECC Fund Balance	\$372,934.00
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The Emergency Communication Center (ECC) requests that the County, acting as fiscal agent for the ECC, appropriate the following items totaling a net \$372,934.00 increase approved by the ECC Management Board on February 18, 2020, funded by ECC fund balance:

- \$234,328.00 to upgrade the Emergency Medical Dispatch, Emergency Fire Dispatch, and Emergency Police Dispatch electronic call-taking protocols to align with both the International Academy of Emergency Dispatch (IAED) standards and Commission on Accreditation of Law Enforcement (CALEA) standards;
- \$208,606.00 to complete phase three of the multi-year replacement and upgrade of the ECC's IT Infrastructure at its Primary Datacenter and Disaster Recovery Datacenter;
- \$20,000.00 to upgrade and replace the ECC's fire alarm panel and related system components to prevent false alarms; and
- A \$90,000.00 reduction for an elevator replacement and roof drainage repair and replacement that are not needed in FY 20.