

GRANT REPORT ACTIVITY – November 16, 2019 through December 13, 2019

No applications were made during this time.

Awards received during this time.

Granting Entity	Grant Project	Type	Amount Awarded	Match Required	Match Source	Department	Purpose
Virginia Department of Agriculture and Consumer Services' (VDACS) Office of Farmland Preservation	Local Purchase of Development Rights Program	State	\$15,009.45	\$15,009.45	Acquisition of Conservation Easements (ACE) Program – currently appropriated	Community Development	These funds will reimburse the County for up to 50% of the cost incurred for the acquisition of the Walker conservation easements through the County's Acquisition of Conservation Easements (ACE) program.
Virginia Department of Environmental Quality (DEQ) Stormwater Local Assistance Fund (SLAF)	Water Quality Mandated TMDL Program: Rio Hill Retrofit Project	State	\$82,000*	\$82,000	County Capital Funds – currently appropriated	Facilities and Environmental Services	This grant will provide funding to retrofit an underperforming stormwater detention basin in the Rio Hills Shopping Center. The retrofit will improve local and regional water quality and mitigate impairments associated with urban runoff.

* This amount will be finalized after the DEQ receives the project's construction bids and the DEQ approves the final project budget based on those bids.

Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's potential costs over the next five years if the grant-supported position, project or program is continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

Granting Entity	Grant Name	Grant Project	Expected Grant End Date	FY 20	FY 21	FY 22	FY 23	FY 24
Charlottesville Area Community Foundation	2019 Strengthening Systems Grant	Yancey School Community Center (YSCC)	6/30/2022					
		Grant Funds		\$100,000	\$100,000	\$100,000		
		County Funding*					\$100,000	\$100,000
Funds a dedicated full-time Program Coordinator, infrastructure for a community garden, and support for community programming for rural Southern Albemarle								

** In the third year of the grant, if the program proves successful based on the performance criteria, staff expects to request the permanent addition of the YSCC Program Coordinator position through the County's annual budget cycle.*