CIP Form 2 FY 19 Capital Improvement Program Eastern Avenue Roadway v.2017.07.27 Year 10 Useful TODAY'S COST Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8 Year 9 Total Total Total COMPLETE SECTIONS 1-5 DESCRIPTION/DETAILS ESTIMATE (\$) FY 20 FY 21 FY 22 FY 23 FY 24 FY 25 FY 26 FY 27 FY 19-23 FY 24-28 Life FY 19 FY 28 FY 19-28 SECTION 1 PROJECT COSTS: \$1,654,00 \$1,654,000 \$1,654,00 \$1,654,000 Architectural/Design/Engineering Costs based on a planning level cost estimate for total oroject, this is the PE phase Following PE phase a Revenue Sharing or Smart Construction/Site Preparation/Utilities Co \$4,150,000 \$4,150,000 \$4,150,00 \$4,150,00 Scale Request will be submitted for construction years/Bridge with assumption that county will be responsible 50 years for 50%. This represents 50% of total construction cost from PMD estimate (2017) Choose Project Cost Type TOTAL PROJECT COST \$0 \$1,654,000 \$4,150,000 CAPITAL PROJECT INFLATION REFERENCE: Does NOT automatically calculate BASE 1.00 1.03 1.05 1.08 1.10 1.13 1.15 1.18 1.20 1.23 SECTION 2 PROJECT SPEND PLAN: FY 19 Spend Plan FY 20 Spend Plan N/A N/A \$1,654,000 \$1,654,000 \$1,654,000 N/A N/A FY 21 Spend Plan \$4,150,00 \$4,150,000 \$4,150,00 \$4,150,000 FY 22 Spend Plan FY 23 Spend Plan FY 24 Spend Plan N/A N/A N/A N/A FY 25 Spend Plan FY 26 Spend Plan FY 27 Spend Plan N/A FY 28 Spend Plan N/A TOTAL PLANNED SPENDING \$1,654,000 \$4,150,000 \$5,804,000 REMAINING BALANCE \$0 \$4,150,000 SECTION 3 PROJECT REVENUES OMB use Borrowed Proceeds 80% 20.00 Choose Offsets to Project Costs Choose Offsets to Project Costs Choose Offsets to Project Costs TOTAL PROJECT REVENUES SECTION 4 OPERATING IMPACTS NET OPERATING IMPACTS \$0 SECTION 5 USEFUL LIFE INFORMATION Useful Life ITEM Residual/Salvage Value Reference(s) (value at the end of useful life) Enter each structure, equipment, or item (in Years) Site the source(s) used to collect the information; examples include: company, manual, industry standard http://www.virginiadot.org/business/Gasb34-methodology.asp Bridae http://www.virginiadot.org/business/Gasb34-methodology.asp