

GRANT REPORT ACTIVITY – October 17, 2019 through November 15, 2019

Applications submitted during this time.

Granting Entity	Grant Project	Type	Amount Requested	Match Required	Match Source	Department	Purpose
Virginia Brownfields Restoration & Economic Redevelopment Assistance Fund	Site Remediation of the Former Barnes Lumber and CSX Site in Crozet, VA	State	\$499,637.15	\$499,638.12	Crozet New Town Associates	Economic Development Office	This grant will fund site clean up and remediation of the 20.48 acre site comprised of the Former Barnes Lumber property and former C&O/CSX property currently owned by Crozet Newtown Associates. This work is necessary so that the site can be re-developed into a new mixed-use Crozet Town Center and Community Plaza.
Virginia Department of Environmental Quality (DEQ) Stormwater Local Assistance Fund (SLAF)	Biscuit Run Stream Restoration – Mandated TMDL Project	State	\$500,000	\$500,000	Water Resources Mandated TMDL Capital Program Budget	Facilities & Environmental Services Environmental Services Division	This grant will provide funding for the construction of the Biscuit Run Stream Restoration project to improve local and regional water quality and mitigate impairments associated with urban runoff by restoring approximately 1,000 linear feet of a degraded and actively-eroding stream channel.

No awards were received during this time.

Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's potential costs over the next five years if the grant-supported position, project or program is continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

Granting Entity	Grant Name	Grant Project	Expected Grant End Date	FY 20	FY 21	FY 22	FY 23	FY 24
Charlottesville Area Community Foundation	2019 Strengthening Systems Grant	Yancey School Community Center (YSCC)	6/30/2022					
		Grant Funds		\$100,000	\$100,000	\$100,000		
		County Funding*					\$100,000	\$100,000
Funds a dedicated full-time Program Coordinator, infrastructure for a community garden, and support for community programming for rural Southern Albemarle								

** In the third year of the grant, if the program proves successful based on the performance criteria, staff expects to request the permanent addition of the YSCC Program Coordinator position through the County's annual budget cycle.*