

Appropriation #2020038	<u>\$3,098.34</u>
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Source:	Albemarle Conservation Easement Authority Fund Balance	\$	3,098.34
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This request is to appropriate \$3,098.34 from Albemarle Conservation Easement Authority (ACEA) fund balance to the Community Development Department (CDD) pursuant to the ACEA's action at its October 28, 2019 meeting. This funding will reimburse CDD for its conservation easement monitoring services.

Appropriation #2020039	<u>\$ 10,000.00</u>
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Source:	ECC Fund Balance	\$	10,000.00
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The Emergency Communication Center (ECC) requests that the County, acting as fiscal agent for the ECC, appropriate \$10,000.00 for laptop computers for specialized testing of new hire candidates at the ECC, training, and special operations. This was approved by the ECC Management Board on March 11, 2019, and is funded by ECC fund balance.

Appropriation #2020040	<u>\$ 0.00</u>
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Source:	Blue Ridge Juvenile Detention Center*	\$	66,370.00
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*This appropriation does not increase or decrease the total County budget.

This request is appropriate \$66,370.00 from the County's contribution to the Blue Ridge Juvenile Detention Center (BRJDC's) to the Reserve for Contingencies. At the BRJDC Board's November 14, 2019 meeting, action was taken to reduce the each locality's cost share based on additional state revenue anticipated to be received in FY 20.

After approval of the appropriations in this attachment, the FY 20 General Fund Reserve for Contingencies balance will be \$156,904.60. Of that amount, \$125,087.60 is for unanticipated expenses that may require ongoing funding and \$31,817.00 is for expenses that may require one-time funding.