

GRANT REPORT ACTIVITY – September 13, 2019 through October 16, 2019

No applications were made during this time.

Awards received during this time.

Granting Entity	Grant Project	Type	Amount Awarded	Match Required	Match Source	Department	Purpose
Virginia Department of Criminal Justice Services	Edward Byrne JAG Program FY 2019 – Supporting Community Policing Efforts 2019	Federal	\$12,090	\$0	N/A	Police	This grant will provide funding to support additional community policing projects and activities that the Police Department's Community Support Services Division Commander will develop, grant-funded overtime projects and activities involving problem solving, crime prevention, community relationship building and safety enhancement.
Virginia Department of Motor Vehicles (DMV)	FY 20 Selective Enforcement – Alcohol Grant	Federal	\$20,000	\$10,000	Department In kind contribution	Police	This grant award will fund overtime wages for additional driving under the influence enforcement to reduce the number of fatal crashes in Albemarle County. This is an annual grant through DMV and is funded by the National Highway Traffic Safety Administration (NHTSA).
Virginia Department of Motor Vehicles	FY 20 Selective Enforcement – Speed Grant	Federal	\$8,800	\$4,400	Department In kind contribution	Police	This grant award will fund overtime wages for additional speed enforcement to reduce the number of fatal crashes in Albemarle County. This is an annual grant through DMV and is funded by the National Highway Traffic Safety Administration (NHTSA).
Virginia Department of Emergency Management	2019 Local Emergency Management Performance Grant (LEMPG)	Federal	\$ 25,452	\$0	N/A	Emergency Communications Center (ECC)	This grant application provides funds to augment the Emergency Communication Center's public outreach, training, and exercises for the region as well as to purchase training equipment to support emergency personnel and the community.

Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's potential costs over the next five years if the grant-supported position, project or program is continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

Granting Entity	Grant Name	Grant Project	Expected Grant End Date	FY 20	FY 21	FY 22	FY 23	FY 24
Charlottesville Area Community Foundation	2019 Strengthening Systems Grant	Yancey School Community Center (YSCC)	6/30/2022					
		Grant Funds		\$100,000	\$100,000	\$100,000		
		County Funding*					\$100,000	\$100,000
Funds a dedicated full-time Program Coordinator, infrastructure for a community garden, and support for community programming for rural Southern Albemarle								

** In the third year of the grant, if the program proves successful based on the performance criteria, staff expects to request the permanent addition of the YSCC Program Coordinator position through the County's annual budget cycle.*