

## GRANT REPORT ACTIVITY – July 19, 2019 through September 12, 2019

Application made during this time.

Granting Entity	Grant Project	Type	Amount Requested	Match Required	Match Source	Department	Purpose
Virginia Department of Criminal Justice Services	Edward Byrne JAG Program FY 2019 – Supporting Community Policing Efforts 2019	Federal	\$12,090	\$0	N/A	Police	This grant will provide funding to support additional community policing projects and activities that the Police Department's Community Support Services Division Commander will develop, grant-funded overtime projects and activities involving problem solving, crime prevention, community relationship building and safety enhancement.

Awards received during this time.

Granting Entity	Grant Project	Type	Amount Awarded	Match Required	Match Source	Department	Purpose
Virginia Department of Criminal Justice Services	Community Corrections and Pretrial Services	State	\$21,224 increase in Total Grant Award  (Revised Total Grant Award: \$1,198,477)	NA	NA	Offender Aid and Restoration (OAR)	These additional state funds provide for a 3.0% salary increase for full time state funded local employees of the Comprehensive Community Corrections Act (CCCA) and Pretrial Services Act (PSA) who provide pretrial services in the rural counties serving the Central Virginia Regional Jail.
Virginia Department of Agriculture and Consumer Services' (VDACS) Office of Farmland Preservation	Local Purchase of Development Rights Program	State	\$206,931.50	\$206,931.50	Acquisition of Conservation Easements (ACE) Program	Community Development	These funds reimburse the County for 50% of the cost incurred for the acquisition of the Dollard and Ruddock conservation easements through the County's Acquisition of Conservation Easements (ACE) program.

Virginia Department of Agriculture and Consumer Services' (VDACS) Office of Farmland Preservation	Governor's Agricultural & Forestry Industries Development Fund (AFID Grant)	State	\$50,000	\$50,000	<div>\$30,000 (Opportunity Fund)</div> <div>\$20,000 (Economic Development Authority)</div>	Economic Development Office	These funds are granted through a performance agreement between the County of Albemarle, Potter's Craft Cider and the Economic Development Authority of the County of Albemarle to induce Potter's Craft Cider to construct and improve its processing facilities to process and add value to Virginia grown apples as well as to create new jobs.
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#### Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's potential costs over the next five years if the grant-supported position, project or program is continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

Granting Entity	Grant Name	Grant Project	Expected Grant End Date	FY 20	FY 21	FY 22	FY 23	FY 24
Charlottesville Area Community Foundation	2019 Strengthening Systems Grant	Yancey School Community Center (YSCC)	6/30/2022					
		Grant Funds		\$100,000	\$100,000	\$100,000		
		County Funding*					\$100,000	\$100,000
Funds a dedicated full-time Program Coordinator, infrastructure for a community garden, and support for community programming for rural Southern Albemarle								

*\* In the third year of the grant, if the program proves successful based on the performance criteria, staff expects to request the permanent addition of the YSCC Program Coordinator position through the County's annual budget cycle.*